

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2007 to 12/31/2007

CONTACT PERSON: BARB BUTLER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lt. Of Detectives	836	49,196	19,244		68,440
	1	Detective	808	45,462	18,569		64,031
	1	Police Officer	801	40,744	16,642		57,386
		TOTAL PERSONNEL COSTS		135,402	54,455	-0-	189,857
		FRINGE BENEFITS					
		135,402 X .34 = 46,036		46,036	18,515		64,551
		TOTAL FRINGE BENEFITS		46,036	18,515	-0-	64,551
		Services					
		Confidential Funds		40,000			40,000
		TOTAL SERVICES		40,000		-0-	40,000
		TOTAL COSTS		221,438	72,970	-0-	294,408