

**EXHIBIT A**  
**TO COMMON COUNCIL FILE NO 160960**

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$2,800,000	\$2,800,000
City Development	\$4,000,000	\$4,000,000
City Attorney	\$375,000	\$375,000
City Clerk	\$750,000	\$750,000
Comptroller	\$200,000	\$200,000
Employee Relations	\$500,000	\$500,000
Health	\$125,000	\$125,000
Library	\$225,000	\$225,000
Mayor	\$150,000	\$150,000
Neighborhood Services	\$3,075,000	\$3,075,000
Police Department	\$80,000	\$80,000
<i>DPW-Administration</i>	\$2,000,000	
<i>DPW-Operations</i>	\$6,000,000	
<i>DPW-Infrastructure</i>	\$16,000,000	
<u>DPW Total:</u>		<u>\$24,000,000</u>
<b>Grand Total</b>		<b>\$36,280,000</b>

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