

Exhibit A

**EXHIBIT A
TO COMMON COUNCIL FILE NO. 020582**

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 1,350,000	\$ 1,350,000
City Development	\$ 15,050,000	\$ 15,050,000
City Attorney	\$ 62,000	\$ 62,000
Comptroller	\$ 12,000	\$ 12,000
Employee Relations	\$ 542,000	\$ 542,000
Fire	\$ 274,000	\$ 274,000
Health	\$ 13,700	\$ 13,700
Library	\$ 400,000	\$ 400,000
Police	\$ 50,000	\$ 50,000
<i>DPW-Admin</i>	\$ 2,700,000	
<i>DPW-Operations</i>	\$ 7,800,000	
<i>DPW-Infrastructure</i>	\$ 13,000,000	
DPW Total:		<u>\$ 23,500,000</u>
Grand Total		\$ 41,253,700