

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Advanced Training Roll Call Law Grant 2007/08

PROJECT/PROGRAM YEAR: 07/01/07 – 06/30/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		SUPPLIES AND MATERIALS Various supplies and materials as needed to create training videos		\$25,000			\$25,000
		TOTAL SUPPLIES AND MATERIALS		\$25,000			\$25,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$25,000			\$25,000