

Reply to Common Council File No. 190900
From DOA-Budget and Management Division

November 4, 2019

Ref: 20010

Common Council File Number 190900 contains a resolution adopting the 2020 Stormwater Fee.

Section 309-54 5.c of the Code of Ordinances requires the Common Council to adopt a Stormwater Management Charge on an annual basis.

The 2020 proposed Stormwater Management Charge revenue is \$36,685,114. Amendment 42-I increases this revenue by \$415,600 to \$37,100,714 to fund biweekly street sweeping services in the combined sewer area. This amendment increases the 2020 proposed stormwater management charge per quarter per equivalent residential unit (ERU) from an increase of 3% to an increase of 4.15%. The 2020 proposed quarterly charge is \$22.05, as amended it will be increased to \$22.30 per quarter. The annual impact of the proposed rate increase was estimated to be \$2.56 for the typical residential user, the amended budget increases this to \$3.55 or to \$89.19 annually.

RECOMMENDATION: ADOPT THE 2020 LOCAL STORMWATER CHARGE AS AMENDED.

Bryan J. Rynders
Budget & Policy Manager

BJR: ns

FINANCE: 190900sr-amended