

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 12, 2002

File Number: 020353
Orig Fiscal Note [ ] Substitute [ ]

Subject: An ordinance relating to wage rates for the employees represented by Milwaukee Building and Construction Trades Council.

B) Submitted By (name/title/dept/ext.): Joseph Alvarado, Human Resources Representative, DER, Ext. 2105

C) Check One: [ ] Adoption of this file authorizes expenditures
[ ] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[ ] Not applicable / no fiscal impact. (See H below)

D) Charge to: [ ] Departmental Account (DA) [ ] Contingent Fund (CF)
[ ] Capital Projects Fund (CPF) [ ] Special Purpose Accounts (SPA)
[ ] Perm. Improvement Funds (PIF) [ ] Grant & Aid Accounts (G & AA)
[ ] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Supplies, Materials, New Equip, Equip Repair, Rollups (.2045), and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns for 1-3 Years and 3-5 Years checkboxes.

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
Costs of this salary ordinance change were included in the fiscal note attached to File #000989 pertaining to the 2001-2003 labor agreement between the City and the Milwaukee Building & Construction Trades Council.

Please list any comments on reverse side and check here [ ]