

EXHIBIT A
TO COMMON COUNCIL FILE NO 141172

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$4,000,000	\$4,000,000
City Development	\$8,000,000	\$8,000,000
City Attorney	\$295,000	\$295,000
Comptroller	\$200,000	\$200,000
Election Commission	\$275,000	\$275,000
Employee Relations	\$275,000	\$275,000
Health	\$65,000	\$65,000
Library	\$200,000	\$200,000
Mayor	\$150,000	\$150,000
Neighborhood Services	\$1,650,000	\$1,650,000
Police Department	\$60,000	\$60,000
<i>DPW-Administration</i>	\$2,800,000	
<i>DPW-Operations</i>	\$5,000,000	
<i>DPW-Infrastructure</i>	\$17,000,000	
<u>DPW Total:</u>		<u>\$24,800,000</u>
Grand Total		\$39,970,000

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