

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** September 30, 2005

**FILE NUMBER:** 050858

Original Fiscal Note  Substitute

**SUBJECT:** Resolution relative to the Milwaukee Fire Department's application for, acceptance and funding of the Fire Specialty Equipment grant from the Wisconsin Office of Justice Assistance.

B) **SUBMITTED BY (Name/title/dept./ext.):** Sandra J. Rotar, Business Finance Manager, Fire Department, x5281

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>					
<b>FRINGE BENEFITS:</b>					
<b>OPERATING EXPENDITURES:</b>	Personal Protective Equipment (footwear, helmets, jumpsuits, gloves, safety glasses and gear bags)	006300	\$11,925		
<b>NEW EQUIPMENT:</b>	HURT Task force response vehicle (partial funding)	0068000	\$38,075		
<b>OTHER:</b>					
<b>TOTALS</b>			\$50,000	\$50,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE