

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Meta House FamilyWorks Project
 CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2003 - 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Health Project Coordinator - Meta House (X)	004	38,634			38,634
		TOTAL PERSONNEL COSTS		38,634			38,634
		FRINGE BENEFITS					
		37%		14,295			14,295
		TOTAL FRINGE BENEFITS		14,295			14,295
		SUPPLIES AND MATERIALS					
		Program Supplies		246			246
		TOTAL SUPPLIES AND MATERIALS		246			246
		SERVICES					
		Travel/Training		500			500
		Auto Allowance		450			450
		TOTAL SERVICES		950			950
		EQUIPMENT					
		Computer Equipment		1,600			1,600
		TOTAL EQUIPMENT		1,600			1,600
		CONTRACTUAL SERVICES					
		Contract with Meta House		444,275			444,275

