



MILWAUKEE PUBLIC SCHOOLS

CITY OF MILWAUKEE

2007 JUL 30 PM 2: 57

RONALD D. LEONHARDT  
CITY CLERK

OFFICE OF BOARD GOVERNANCE

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July 23, 2007

City Comptroller's Office  
c/o W. Martin Morics  
City Comptroller  
City Hall 404  
200 East Wells St.  
Milwaukee, WI 53202

**RE: FY08 Adopted Milwaukee Public Schools Budget Resolutions**

Ladies and Gentlemen:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at its regular monthly meeting on May 31, 2007, the Milwaukee Board of School Directors adopted a **budget based on current estimates** and the following resolutions relating to the FY2008 School Operations Fund budget, the FY2008 Construction Fund budget, and the FY2008 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

#### SCHOOL OPERATIONS FUND

RESOLVED, That pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$959,940,747 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2008 Fiscal Year; and that \$206,140,164 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2008 pursuant to the provisions of Section 65.07 (1) (e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

#### CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$22,726,883 will be required for the 2008 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$16,485,292 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school

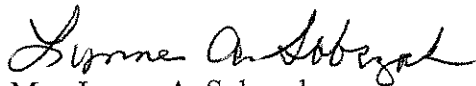
purposes in 2008, said amount to be in addition to the money received from other miscellaneous sources.

**EXTENSION FUND**

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$16,155,406 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2008 Fiscal Year, and that \$12,866,400 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2008, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

**Please note that, in accordance with State Statute 65.05(3), the Milwaukee Board of School Directors reserves the right to amend these Budget resolutions up to two days before the time the Common Council adopts the budget in November. Pursuant to WI State Stat 65.05(3)(4), copies of any such amended Budget resolutions will be transmitted to the City Clerk prior to the November deadline. Also, pursuant to City of Milwaukee Charter Ordinance 18-05-3, copies of any such amended Budget resolutions will be transmitted to the City Comptroller prior to the November deadline to allow the Council to then make the change in accordance therewith.**

Sincerely,



Mrs. Lynne A. Sobczak  
Board Clerk

CC: Ronald Leonhardt  
Mary Reavey  
Michelle Nate