

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract #E13856**

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Angelique M. Pettigrew
Contract Description:	VSC for Community Paramedic Curriculum
Vendor Name and Location:	University of Wisconsin Board of Regents c/o UW-Milwaukee College of Nursing (UWM) in Milwaukee, WI
Contract Term:	04/01/2015 through 03/31/2016 with two-(2) options to extend one-(1) year
Requisition # and Date Received:	Requisition #14524, Received 3/3/2016
Original Contract Amount:	\$49,000.00
Expenditures to Date:	\$45,000.00
Current Contract Amount:	\$49,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
06/28/2015	Original Contract – VSC for Community Paramedic Curriculum	04/01/2015 - 03/31/2016	\$49,000.00
Pending	Amendment #1: Exercise first-(1st) of two-(2) options to extend the contract term for one-(1) additional year and increase the estimated contract total by \$36,000.00 from \$49,000.00 to \$85,000.00.	04/01/2016 - 03/31/2017	\$36,000.00
Total (including the pending amendment)			\$85,000.00

Purpose of Contract/Amendment:

Purpose of this amendment is to exercise the first-(1st) of two-(2) options to extend the contract term with UWM, for one-(1) additional year, from 04/01/2016 through 03/31/2017. UWM will continue providing specialized community-based health care training to first responders. The estimated contract total will increase by \$36,000.00 from \$49,000.00 to \$85,000.00.

Background:

This is the first-(1st) Core Community-Based Paramedic Health Care Training Program (Program) in Wisconsin. The Program is a nationally recognized program that must be obtained by an accredited college or university. Milwaukee County EMS and the Medical College of Wisconsin were unable to obtain the curriculum; whereas, UW-Milwaukee College of Nursing, an accredited university, was able to obtain it. The Program's objective is to improve health outcomes among medically vulnerable populations; and to save healthcare dollars by preventing unnecessary ambulance transports, emergency department visits, and hospital readmissions.

The Program is a collaborative effort between UWM College of Nursing, Milwaukee Fire Department, Milwaukee County Emergency Medical Services (EMS), and Medical College of Wisconsin, to address critical shortages of health care professionals and related services in the greater Milwaukee area.

In April 2015, twenty-one-(21) paramedics successfully graduated from the Program by completing online courses; along with earning forty-(40) hours of laboratory work; and, completed additional clinical work. These Community Paramedics were certified by the Emergency Medical Services Regulatory Board (EMSRB).

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A Community Paramedic (CP) is an advanced paramedic that works to increase access to primary and preventive care and decrease use of emergency departments, which in turn decreases health care costs. Among other things, CPs may play a key role in providing follow-up services after a hospital discharge to prevent hospital readmission. CPs can provide health assessments, chronic disease monitoring and education, medication management, immunizations and vaccinations, laboratory specimen collection, hospital discharge follow-up care and minor medical procedures.

Due to expanding community-based health-care needs, the department has determined ten-(10) additional paramedics should be trained and certified during the extension period. Currently, there are no comparable competitive services available.

City Purchasing Director

Date

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E14240**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Community Health Worker Project Services
Vendor Name and Location:	Southeast Asian Educational Development, Inc. d/b/a Milwaukee Consortium for Hmong Health (Milwaukee, WI)
Contract Term:	10/1/2015 through 6/30/2016 with the option to extend upon mutual consent
Requisition # and Date Received:	Requisition #14528, Received 3/1/2016
Original Contract Amount:	\$52,145.00 (GRANT-FUNDED)
Expenditures to Date:	\$52,145.00
Current Contract Amount:	\$52,145.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
10/27/2015	Original Contract – VSC for Community Health Worker Project Services Approved by F&P Committee on: 10/27/2015	10/1/2015 through 6/30/2016	\$52,145.00
Pending	Amendment #1: Increase the estimated contract total by \$25,000.00 from \$52,145.00 to \$77,145.00.	N/A	\$25,000.00
Total (including the pending amendment)			\$77,145.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for the MHD to continue to provide Community Health Worker Project Services with the Milwaukee Consortium for Hmong Health. This project focuses on public education, targeted outreach and patient navigation services in order to increase breast and cervical cancer screening for low-income women who are uninsured or under-insured in the Hmong community. This amendment will increase the estimated contract total by \$25,000.00 from \$52,145.00 to \$77,145.00.

Background:

The Wisconsin Well Woman Program (WWWP) is partnering with the MHD's Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP) and the Milwaukee Consortium for Hmong Health for the Community Health Worker Project. This vendor was specifically named in a proposal provided by the State of Wisconsin to complete the required contract deliverables provided by the Centers for Disease Control to the State of Wisconsin. The State hopes one hundred seventy-five (175) women will receive outreach through this pilot project.

Additional grant funds are being provided to the WWWP by the State of Wisconsin to add \$25,000.00 to this project. The funds will be utilized to add a Karen/Burmese Community Health Worker who will provide outreach to an additional fifty (50) women, a Project Director to provide direct supervision/management and a Laos Community Health Worker to provide outreach to an additional twenty-five (25) women. The first (1st) year of this project is focused on the onboarding of new staff, training and establishing relationships needed for full implementation and any clients reached during this period will serve as a baseline for future outcomes.

City Purchasing Director

Date

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E9779**

Background:

User Department:	Milwaukee Water Works
Purchasing Agent:	Tykesha J. White
Contract Description:	Vendor Service Contract for Support of the Milwaukee Water Works Supervisory Control and Data Acquisitions (SCADA) System
Vendor Name and Location:	Donohue and Associates, Inc. (Milwaukee, WI)
Contract Term:	Three (3) years from 3/19/2010 through 3/18/2013 with the option to extend on an as-needed yearly basis upon mutual agreement
Requisition # and Date Received:	Requisition #14492, Received 2/15/2016
Original Contract Amount:	\$300,000.00
Expenditures to Date:	\$886,372.80
Current Contract Amount:	\$1,025,000.00

Purpose of Contract/Amendment:

The purpose of this amendment is for continued support of the Milwaukee Water Works (MWW) Supervisory Control and Data Acquisition (SCADA) System. This represents the sixth (6th) amendment request by the Milwaukee Water Works to the original contract amount of \$300,000.00. This amendment will extend the contract term one (1) year from 3/19/2016 through 3/18/2017 and increase the estimated contract total by \$175,000.00 from \$1,025,000.00 to \$1,200,000.00

Background:

The SCADA system controls chemical dosing and filter backwashes at the water treatment plants, allows operation of pumps at remote facilities from central control rooms, and monitors and records data from over 1,600 on-line sensors. MWW does have a Plant Automation work unit that addresses the day-to-day operation of the SCADA system. However, the critical role of SCADA means there will always be a need to have outside support for emergency backup in the event of catastrophic failure and also for discrete projects over and above what the in-house work unit can accomplish either in terms of quantity or complexity of the work. Examples of the services that are provided under this Vendor Service Contract with Donohue and Associates include implementing software and hardware upgrades for existing features, programming improvements and new applications for the system, and developing screens so the processes can be seen and controlled.

This contractor has detailed and specific knowledge of the SCADA System configuration which is a benefit to the MWW. This contract was specifically written to be extended on an as-needed yearly basis upon mutual agreement to avoid exposing the highly security-sensitive details of the SCADA system which could compromise this critical infrastructure.

City Purchasing Director

Date

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
3/19/2010	Original Contract #E9779 – Vendor Service Contract for Support of the Milwaukee Water Works Supervisory Control and Data Acquisition (SCADA) System	3/19/2010 through 3/18/2013 with the option to extend on an as-needed yearly basis upon mutual agreement	\$300,000.00
5/5/2010	Amendment #1 – Added the details found in Contractor’s Scope of Services dated 5/3/2010 to the contract.	3/19/10 – 3/18/13	
5/9/2012	Amendment #2 – Increased the estimated contract total by \$150,000.00 from \$300,000.00 to \$450,000.00.	3/19/10 – 3/18/13	\$150,000.00
4/4/2013	Amendment #3 – Extended the contract term one (1) year from 3/19/2013 through 3/18/2014 and increased the estimated contract total by \$150,000.00 from \$450,000.00 to \$600,000.00. Approved by F&P 4/4/2013	3/19/13 – 3/18/14	\$150,000.00
1/15/2014	Amendment #4 – Extended the contract term one (1) year from 3/19/2014 through 3/18/2015 and increased the estimated contract total by \$200,000.00 from \$600,000.00 to \$800,000.00. Approved by F&P 1/15/2014	3/19/14 – 3/18/15	\$200,000.00
3/25/2015	Amendment #5 - Extended the contract term one (1) year from 3/19/2015 through 3/18/2016 and increased the estimated contract total by \$225,000.00 from \$800,000.00 to \$1,025,000.00. Approved by F&P 3/25/2015	3/19/15 – 3/18/16	\$225,000.00
Pending	Amendment #6 - Extend the contract term one (1) year from 3/19/2016 through 3/18/2017 and increase the estimated contract total by \$175,000.00 from \$1,025,000.00 to \$1,200,000.00	3/19/16 – 3/18/17	\$175,000.00
Total (including the pending amendment)			\$1,200,000.00