

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 21, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: November 21, 2013

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
13322	<u>DOA-BUSINESS OPERATIONS DIV.</u> Document Services Asst. (0.25 FTE)	9EN	10/30/13	1	0	1	0	0		Int	x-2b
13166	<u>DEPT. OF EMPLOYEE RELATIONS</u> Pay Services Specialist	5HN	11/4/13	1	0	1	0	0		Int/Ext	x-2b
13167-70	<u>FIRE DEPARTMENT</u> Battalion Chief, Fire (4 positions)	4MX	12/9/12 1/26/13 4/28/13 9/15/13	19	15	4	0	0		Int	x-1
13171-73	Fire Equip. Dispatcher (3 positions)	6NN	4/21/13 7/13/13 8/24/13	21	18	3	0	0		Ext	x-1
<u>HEALTH DEPARTMENT</u>											
13174	Environmental Health Specialist II	3JN	11/9/13	19	17	1	1	0		Int/Ext	x-2b
13175	Medical Assistance Prog. Supv.	1BX	10/27/13	1	0	1	0	0		Ext	x-2b
13176	Public Health Nurse	2DN	10/30/13	55	49	1	5	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
13177-79	Police Lieutenant (3 positions)	4L	NA	69	71	3	0	0		Int	x-1
13180-13209	Police Sergeant (30 positions)	4G	Various	195	168	30	0	0		Int	x-1
13210-13239	Detective (30 positions)	4F	Various	249	158	30	0	61		Int	x-1
13240-13289	Police Officer (50 positions)	4B	Various	1401	1368	50	0	0		Int/Ext	x-1
13290	Media Producer	2EN	NA	2	1	1	0	0	Exempt	Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
13291	Architectural Project Manager	11X	11/26/13	1	0	1	0	0	90% Capital, 10% O&M	Int	x-2b
13292	Equipment Mechanic II	7CN	11/11/13	3	2	1	0	0	70% Reimb., 30% O&M	Int	x-2b
13295	Special Laborer, ES	8GN	7/11/13	1	0	1	0	0		Int	x-2b
13296-97	Special Laborer, ES (2 positions)	8GN	10/27/13 11/1/13	13	11	2	0	0	50% Capital, 50% O&M	Int	x-2b
13298	Custodial Worker II-City Laborer	8DN	10/31/13	13	10	1	0	2		Int/Ext	x-2b
13320	Facilities Director*	1MX	5/4/13	1	0	1	0	0		Int/Ext	x-3
13321	Admin. & Trans. Design Mgr.*	1MX	2/22/13	1	0	1	0	0		Int/Ext	x-3
* To be reclassified to Engineer In Charge, PG 1KX											
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DOA-BUSINESS OPERATIONS DIV.</u>											
13318	Contract Compliance Officer	2GX	10/19/13	1	0	1	0	0	Exempt, CDBG	Int/Ext	x-6
13319	Business Analyst Senior	2EX	11/2/2013	2	1	1	0	0	Exempt, 60% Grant	Int	x-6
<u>HEALTH DEPARTMENT</u>											
13301	Commun. Disease Spec.-Bilingual	2AN	10/29/13	10	9	1	0	0	Dual Protection Grant	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
13302	Parking Operations Supervisor	1BX	11/23/13	1	0	1	0	0	Parking Fund	Ext	x-6
13303	Accounting Assistant II	6HN		1	0	1	0	0	Parking Fund	Int	x-6
<u>DPW-SEWER MAINT. FUND</u>											
13304-12	Sewer Laborer II (9 positions)	8FN	Various	28	15	9	0	4	Sewer Maint. Fund	Int	x-6

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: November 21, 2013

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
	<u>DPW-WATER WORKS</u>										
13313	Water Meter Field Supervisor	1BX	11/10/13	5	4	1	0	0	Water Works	Int/Ext	x-6
13314	Water Meter Technician	7DN	6/29/13	40	34	1	5	0	Water Works	Int/Ext	x-6
13133	Water Meter Technician	7DN	9/22/13	40	34	1	5	0	Water Works	Int/Ext	x-6
13315	Water Distribution Repair Worker II	8IN	NA	24	18	1	3	2	Water Works	Int/Ext	x-6
13316	Machine Repair Person	7JN	11/12/13	18	15	1	1	1	Water Works	Int/Ext	x-6
13132	Machine Repair Person	7JN	9/11/13	18	16	1	1	1	Water Works	Int/Ext	x-6
13317	Customer Service Representative III	6HN	11/12/13	15	10	1	4	0	Water Works	Int/Ext	x-6
13158	Water Distr. Chief Repair Worker	8MN	12/28/13	14	12	1		1	Water Works	Int	x-6