

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2009 Back To School Health Fair
 CONTACT PERSON: Sara Schubert Mishefske, FCH Operations Manager

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Incentives (Backpacks, school supplies)		20,000			20,000
		TOTAL SUPPLIES AND MATERIALS		20,000	0	0	20,000
		EQUIPMENT AND FACILITY RENT					
		Facility costs		1,800			1,800
		TOTAL EQUIPMENT AND FACILITY RENT		1,800	0	0	1,800
		SERVICES					
		Advertising (radio, community papers)		2,500			2,500
		Printing		700			700
		TOTAL SERVICES		3,200	0	0	3,200
		TOTAL COSTS		25,000	0	0	25,000