

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Digital Recording of Custodial Interrogations

PROJECT/PROGRAM YEAR: 11/15/06 – 7/31/07

CONTACT PERSON: Barb Butler, Budget Manager

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|--|---------------|---------------|---------------|------------------|--------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | | TOTAL PERSONNEL COSTS | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | EQUIPMENT Data Frame storage system for long term storage (includes installation & configuration Services) | | 97,900 | | | 97,900 |
| | | TOTAL EQUIPMENT | | 97.900 | | | 97,900 |
| | | INDIRECT COSTS | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | TOTAL COSTS | | 97,900 | | | 97.900 |