

**TOTAL RECREATIONAL FACILITIES BUDGET
1967 THRU 2008**

PROGRAM	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
City Permanent Improvement Program	800,000	628,000	360,000	450,000	464,000	324,000	528,000	355,000	350,000	350,000	350,000	350,000
Private Contributions				66,706								
Community Development Agency									Yr-1 748,000	Yr-2 496,500	Yr-3 1,009,141	Yr-4 983,133
Department of City Development												
Urban Park and Recreation Recovery Program 30% City, 70% UPARR												
National Recreational Trails 50% City and 50% State												
Land and Water Conservation Fund (LAWCON) 50% City and 50% State									465,000			
Federal Open Space Program							307,000					
Jobs Bill												
Open Space/Legacy of Parks						264,700						
Urban Beautification and Improvement Program					211,500							
Economic Development Administration												196,000
Small Business Grant												
Total	\$800,000	\$628,000	\$360,000	\$516,706	\$675,500	\$588,700	\$835,000	\$355,000	\$1,759,000	\$846,500	\$1,359,141	\$1,333,133

TOTAL RECREATIONAL FACILITIES BUDGET
1967 THRU 2008

PROGRAM	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
City Permanent Improvement Program	350,000	350,000	350,000	350,000	315,000	250,000	340,000	420,000	430,000	470,000	413,000	405,000
Private Contributions												
Community Development Agency	1,309,600	2,944,378	1,571,200	964,500	895,500	680,000	430,000	279,971	244,000			
		(1)							(2)			
Department of City Development												
Urban Park and Recreation Recovery Program												
30% City, 70% UPARR		1,210,000			1,050,000							
National Recreational Trails 50% City and 50% State												
Land and Water Conservation Fund (LAWCON) 50% City and 50% State		280,382	33,800		192,000	110,000						
Federal Open Space Program												
Jobs Bill												
Open Space/Legacy of Parks												
Urban Beautification and Improvement Program												
Economic Development Administration												
Small Business Grant					20,000							
Total	\$1,659,600	\$4,784,760	\$1,955,000	\$1,314,500	\$2,772,500	\$1,040,000	\$770,000	\$699,971	\$674,000	\$470,000	\$413,000	\$405,000

(1) \$1,600,000 For Building At B. Britton Constructed By Bridges And Buildings.

(2) \$141,000 For Building At Parkwest Playground Constructed By Bridges And Buildings

**TOTAL RECREATIONAL FACILITIES BUDGET
1967 THRU 2008**

PROGRAM	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
City Permanent Improvement Program	524,000	310,000	697,000	519,000	675,000	500,000	500,000	500,000	550,000	500,000	117,000
Private Contributions					Merrill Park 178,000	12th & Wright 10,000		Cass St. 79,000			Pulaski Plgd 51,400
Community Development Agency	(3) Yr 17 71,000							(4) Yr 24 98,425	(5) Yr 25 85,000	(6) Yr 26 40,000	(7) Yr 27 468,000
Department of City Development										Meiplex Development 186,000	
Urban Park and Recreation Recovery Program 30% City, 70% UPARR											(9) 3 Play Areas 233,700
National Recreational Trails 50% City and 50% State											
Land and Water Conservation Fund (LAWCON) 50% City and 50% State											
Federal Open Space Program											
Jobs Bill											
Open Space/Legacy of Parks											
Urban Beautification and Improvement Program											
Economic Development Administration											
Small Business Grant											
Total	\$595,000	\$310,000	\$697,000	\$519,000	\$853,000	\$510,000	\$500,000	\$677,425	\$635,000	\$726,000	\$870,100

(3) Parking Lot Constructed At N. 36th St. & W. Villard Ave. For DCD

(4) Cass St. Plgd. & 62nd & Kaul
(5) Brinton Plgd & Palifito Pk
(6) Lincoln Av. School

(7) Columbia, Burnham, Wick, Puliski & Carmen
(8) Franklin Sq., 36th & McKinley, Merrill & Lincoln
(9) Award in '01, rec'd in '02

TOTAL RECREATIONAL FACILITIES BUDGET
1967 THRU 2008

PROGRAM	2002	2003	2004	2005	2006	2007	2008	TOTAL (From 1967)	TOTAL (Last 10 Years)
City Permanent Improvement Program	163,000	530,000	400,000	439,725	439,725	292,000	300,000	\$ 17,708,450	\$ 3,731,450
Private Contributions								\$ -	\$ -
Community Development Agency	(8) Yr 28 350,000	(11) 130,299						\$ 385,106	\$ 51,400
Department of City Development								\$ -	\$ -
Urban Park and Recreation Recovery Program 30% City, 70% UPARR	(10) Wading PI 299,360							\$ 186,000	\$ 186,000
National Recreational Trails 50% City and 50% State	(10) Hawthorn Glen 134,600							\$ 2,793,060	\$ 533,060
Land and Water Conservation Fund (LAWCON) 50% City and 50% State								\$ 134,600	\$ 134,600
Federal Open Space Program								\$ -	\$ -
Jobs Bill								\$ 1,081,182	\$ -
Open Space/Legacy of Parks								\$ 307,000	\$ -
Urban Beautification and Improvement Program								\$ 300,000	\$ -
Economic Development Administration								\$ 264,700	\$ -
Small Business Grant								\$ 211,500	\$ -
								\$ 196,000	\$ -
								\$ 20,000	\$ -
Total	\$946,960	\$660,299	\$400,000	\$439,725	\$439,725	\$292,000	\$300,000	\$ 37,386,245	\$ 5,709,809

(10) Award In '02, work in '03
(11) Arrow & Comstock, Bremen Street & 49th & Juneau

**TOTAL ALLOCATIONS FOR RECREATIONAL FACILITY PROJECTS
 2008 - 2010**

Funding Source	2008	2009	2010
City Permanent Improvement Program	300,000	300,000	388,240
Wisconsin Stewardship Local Assistance Hartung	250,000		
Total Allocation	\$ 550,000	\$ 300,000	\$ 388,240