

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 6/26/09

File Number: 090227  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 23, 2009

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for new positions in the 2009 budget in the Health Department.</i>  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

**Department of Employee Relations  
Fiscal Note Spreadsheet**

Finance & Personnel Committee Meeting of July 1, 2009  
City Service Commission Meeting of June 23, 2009

**NEW COST FOR 2009**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup Funded Position	Rollup Funded Position	Total Rollup+ Sal
1	Health	New Position	N/A	Lead Grant Monitor	6	N/A	N/A	N/A	N/A	N/A	\$0
5	Health	New Position	N/A	Health Access Assistant II	425	N/A	N/A	N/A	N/A	N/A	\$0
1	Health	New Position	N/A	Chemist II	642	N/A	N/A	N/A	N/A	N/A	\$0
6								\$0			\$0

Assume changes are effective Pay Period 16 (July 26, 2009)

**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup Funded Position	Rollup Funded Position	Total Rollup+ Sal
1	Health	New Position	N/A	Lead Grant Monitor	6	N/A	N/A	N/A	N/A	N/A	\$0
5	Health	New Position	N/A	Health Access Assistant II	425	N/A	N/A	N/A	N/A	N/A	\$0
1	Health	New Position	N/A	Chemist II	642	N/A	N/A	N/A	N/A	N/A	\$0
6								\$0			\$0