

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 29, 2011

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 29, 2011

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF CITY DEVELOPMENT</u>											
110233	Program Assistant II	530	6/16/11	4	3	1	0	0	18% grant, 82% O&M	Int/Ext	x-3
<u>CITY TREASURER</u>											
110256	Customer Service Rep. II	435	6/24/2011	6	5	1	0	0		Int	
110257	Customer Service Rep. II (0.53 FTE)	435	TBD	2	1	1	0	0	Int/Ext		
<u>FIRE DEPARTMENT</u>											
110234	Fire Captain	857	5/29/11	57	55	1	1	0	Revenue Offset	Int	x-1
110235	Fire Lieutenant	856	7/10/11	163	161	1	1	0		Int	x-1
<u>HEALTH DEPARTMENT</u>											
110255	Environmental Health Specialist I	530	6/14/11	18	15	1	2	0	Int	x-2a	
<u>LIBRARY</u>											
110236	Librarian III	557	6/12/10	44	43	1	0	0	Int/Ext	x-2b	
110237	Neighborhood Library Serv. Asst.	460	6/3/11	12	10	1	1	0	Int/Ext	x-2b	
<u>POLICE DEPARTMENT</u>											
110238-39	Deputy Inspector of Police (2 pos.)	842	5/15/11	4	2	2	0	0	Int	x-1	
110240-46	Captain of Police (7 positions)	839	1/22/11 6/26/11 6/26/11	23	21	7	0	0	Int	x-1	
110247-51	Police Sergeant (5 positions)	831	NA	194	194	5	0	0	Int	x-1	
110092-93	Forensic Investigator	804	1/10/10	37	35	0	0	0	Int	x-1	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
110252	Dietetic Technician	503	6/1/11	5	4	1	0	0	WIC	Int/Ext	x-6
<u>EMPLOYEES' RETIREMENT SYSTEM</u>											
110253	System Analyst -Senior	8	2/1/07	2	0	1	0	1	Pension Trust	Ext	x-6
110254	Paralegal	594	2/8/09	1	0	1	0	0	Pension Trust	Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: June 29, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW-SEWER MAINTENANCE FUND SCADA Upgrade Projects Relief and Relay Projects	\$1,000,000	\$1,000,000	Prior to 2011, work to repair manholes and inlets on streets prior to being paved was performed by Sewer Maintenance staff. As a result of an increase in paving projects and increased needs for repairs to sewer facilities this work could no longer be accommodated by Sewer Maintenance staff. Therefore, this request is to enable the work to be covered by Sewer Maintenance Fund capital funds. The SCADA upgrade project is expected to be delayed until after 2013 to provide adequate time to investigate the implementation of alternative technologies.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters