

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INTERDICTION
 CONTACT PERSON: VICKI JOHNSON, ACCOUNTANT III

PROJECT/PROGRAM YEAR: 01/01/2014 to 12/31/2014

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detective (FT) Overtime	808	26,346 20,000	122,612		148,958 20,000
		TOTAL PERSONNEL COSTS		46,346	122,612	-0-	168,958
		FRINGE BENEFITS \$ 148,958 (salaries) x 41%= \$61,073		7,004	54,069		61,073
		TOTAL FRINGE BENEFITS		7,004	54,069	-0-	61,073
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		53,350	176,681	-0-	230,031