

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 4/1/10

File Number: 091577  
Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on March 9 and March 23, 2010

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and Pay Recommendations for new or changed positions in the 2010 budget in the departments of Health and City Development.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of April 8, 2010  
City Service Commission Meeting of March 9, 2010 (Held Position)

**NEW COST FOR 2010**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	NA	Health Program Manager - PLAN	7	N/A	N/A	N/A Grant Funded Position		
1								\$0	\$0	\$0

Assume new position is effective Pay Period 1 (December 27, 2009)

**PROJECTED NEW COST FOR FULL YEAR**

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	NA	Health Program Manager - PLAN	7	N/A	N/A	N/A Grant Funded Position		
1								\$0	\$0	\$0

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of April 8, 2010  
City Service Commission Meeting of March 23, 2010

NEW COST FOR 2010										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	City Development	New Position	N/A	Housing Rehabilitation Specialist	548	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	N/A	Housing Program Specialist	546	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	N/A	Community Outreach Liaison	4	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	NA	Office Assistant IV	445	N/A	N/A	N/A	Included in 2010 Budget	
1								\$0	\$0	\$0

Assume new positions are effective Pay Period 1 (December 27, 2009)

PROJECTED NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	City Development	New Position	N/A	Housing Rehabilitation Specialist	548	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	N/A	Housing Program Specialist	546	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	N/A	Community Outreach Liaison	4	N/A	N/A	N/A	Included in 2010 Budget	
1	City Development	New Position	N/A	Office Assistant IV	445	N/A	N/A	N/A	Included in 2010 Budget	
1								\$0	\$0	\$0