LRB - FISCAL REVIEW SECTION ANALYSIS

NOVEMBER 2, 2005 AGENDA PUBLIC SAFETY COMMITTEE

ITEM 11, FILE 050858 Emma J. Stamps

File No. 050858 is a resolution relative to the Milwaukee Fire Department's application for, acceptance and expenditure of the Fire Specialty Equipment grant from the Wisconsin Office of Justice Assistance.

Background and Discussion

- 1. The Wisconsin Office of Justice Assistance (OJA) funds specialized equipment grants to local public safety agencies for the purpose of enhancing the capabilities to prevent, respond to, and recover from an act of terrorism.
- 2. In 2005, OJA awarded Fire Specialty Teams statewide a total of \$2.525 million in grants. Teams were invited to apply for grants based on select criteria.
- 3. The City of Milwaukee is eligible for \$50,000 of the overall Fire Specialty Equipment grant.
- 4. The department plans to use the funds to:
 - \$11,925 25 sets of footwear, helmet, gloves, safety glasses, gearbags, and protective garments
 - \$38,075 partial funding for vehicles used by the HURT team
 - \$50,000 Total grant
- 5. Equipment must be of a type that the requesting agency is trained on or will be trained on upon receipt of the equipment. OJA must be notified of property disposal or transfer of ownership.
- 6. This file authorizes the Milwaukee Fire Department apply for, accept, and expend a \$50,000 OJA Fire Specialty Equipment grant. No city match is required; however, the city must purchase the equipment and apply for reimbursment of the qualifying expenditure.

Fiscal Impact

This file has a \$50,000 expenditure impact.

Other Information

Another grant source, the 2004 Urban Area Security Initiative (UASI) Grant Program, also provides partial funding for the HURT response vehicle identified within File 050858.

Cc: Marianne Walsh
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