



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 2/21/2017 **File Number** 161407  **Original**  **Substitute**

**Subject** Substitute Resolution to extend the current contrac with Froedtert Workforce Health for the City's wellness program and onsite clinic services

**B** **Submitted By (Name/Title/Dept./Ext.)** Renee Joos/Employee Benefits Director/DER

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$1,070,000.00	\$0.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$1,070,000.00</b>	<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate.

The expenditures above equal five months of funding already appropriated through the 2017 budget for the City's wellness program and onsite clinic services.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

This file does not add or change the level of expenditure for the City's wellness program and onsite clinics for the remainder of 2017 and uses funds authorized and approved in the 2017 budget.

J

This Note     Was requested by committee chair.