

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: I-43/94 Bridge Rehabilitation Project

PROJECT/PROGRAM YEAR: 10/1/12 – 12/01/13

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Police Officer Overtime		90,000			90,000
		<b>TOTAL PERSONNEL COSTS</b>		90,000			90,000
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>ADMINISTRATIVE COSTS</b>					
		<b>TOTAL ADMINISTRATIVE COSTS</b>					
		<b>TOTAL COSTS</b>		\$90,000			\$90,000