



Foreign Trade Zone No. 41

September 30, 2022

Alderwoman Marina Dimitrijevic
Chairperson, Finance and Personnel Committee
Milwaukee Common Council
City Hall
200 East Wells Street
Milwaukee, WI 53202

Dear Chairwoman Dimitrijevic,

Per your request entitled *Effect of Proposed Budget Cuts on Departmental Supervisory Ratios* on September 26, 2022, Port Milwaukee writes in response.

Mayor Cavalier Johnson's 2023 Budget proposal does not imagine or identify any staffing cuts at Port Milwaukee. As a result, there is no anticipated change in the Port ratio of supervisors and supervisees, and no effect in the staff delivery of Port services is projected.

The Port is one of the leanest City of Milwaukee departments, operating on 0.40% of the overall City budget annually. Despite contemporary budgetary challenges, the Port's staffing level at 21.25 Full Time Equivalent (FTE) positions allows the Port to provide multimodal transportation services to domestic and international customers, to sustain Milwaukee's \$100+ million maritime economy, and to generate a surplus revenue return to Milwaukee taxpayers above and beyond guaranteed transfers to the General Fund (e.g. Milwaukee World Festivals lease payment) each year.

Please let Jackie Q. Carter, Finance & Administration Officer at Port Milwaukee, or I know if you have any questions.

Best regards,

A handwritten signature in black ink, appearing to read "Adam Tindall-Schlicht", with a long, sweeping tail.

Adam Tindall-Schlicht
Director
Port Milwaukee

cc: Jackie Q. Carter, Finance & Administration Officer, Port Milwaukee
Chris Lee, Staff Assistant, City Clerk's Office, City of Milwaukee
Tia Norfolk, Legislative Liaison, City Clerk's Office, City of Milwaukee
Sarah Osborn, Budget & Fiscal Analyst, Dept. of Administration, City of Milwaukee

