

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Youth Program

GRANT PROJECT/PROGRAM YEAR: 2007-2008

CONTACT PERSON: Martha Brown

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0	0	0
				0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					0
		Contract Services		1,000,000	0	0	1,000,000
				0	0	0	0
		TOTAL SERVICES		1,000,000	0	0	1,000,000
		EQUIPMENT					0
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS			0		0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		1,000,000	0	0	1,000,000