

Scope of Service for 2016

a. Public Access:

- (1) 100 total training sessions. See attached.
- (2) A minimum of 25 active producers each month submitting an average of 1.5 new “first run” programs.
- (3) Projected use of facility components as a percentage of availability:
 - Portable Cameras: 20% capacity
 - Editing: 20% capacity
 - Main Studio: 10% capacity
 - MPACT Studio: 20%

*NOTE: Capacity during “prime time” hours is dramatically higher.
- (4) Community outreach surveys:

b. Community Channel:

- (5) Projected number, cumulative length and types of programming by source:
 - 200 “first run” local programs totaling 150 hours.
 - 200 “first run” out-of-house programs totaling 150 hours.