



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Tea Norfolk, 286-8012,

tea.norfolk@milwaukee.gov

Friday, October 8, 2021

9:00 AM

Room 301-B, City Hall

2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:08 a.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

Dennis Yaccarino, Budget & Management Director

Joshua Benson, Deputy Comptroller

Tea Norfolk, Fiscal Planning Specialist

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

Sponsors: THE CHAIR

-DPW – Infrastructure

Appearing:

Jeff Polenske, DPW Commissioner

Jerrel Kruschke, DPW City Engineer

William Christianson, Budget & Management Division

A DPW-Infrastructure Overview was given as follows:

Mission & Objectives, Performance Measures, 2022 Budget Summary, 2022 Operating Budget Changes and Highlights, Revenues, 2022 Proposed Capital Budget, Capital Budget Highlights (Paving Programs, Other Infrastructure Programs, Facilities), Proposed Capital Budget - Facilities

This Budget was NOT ACTED ON

-DPW – Sewer Maint. Fund

Appearing:

*Jeff Polenske, DPW Commissioner
Jerrel Kruschke, DPW City Engineer
William Christianson, Budget & Management Division
Nader Jaber, DPW*

A DPW-Sewer Maintenance Fund Overview as given as follows:

Objectives, 2022 Budget Summary, Special Funds, Capital Improvements Budget, Revenues, User Fees, 2022 Capital Budget Highlights, 2022 Sewer Relay & Lining Projects, 2022 Water Quality Projects, Downspout Disconnection Program

This Budget was NOT ACTED ON

10:30 A.M.

-DPW – Transportation

Appearing:

*Molly King, Budget & Management Division
Jeff Polenske, DPW Commissioner
Tom Woznick, DPW
David Windsor, DPW
Danielle Rodriguez, DPW*

A DPW - Transportation Fund Overview was given as follows:

2022 Budget Summary, 2022 Operating Budget, 2022 Budget Summary - Revenues, 2022 Capital Improvements, Parking Initiatives, 10th and Mitchell Redevelopment, 2022 Revenues/Expenses, 2021 Budget Status, Streetcar Operation Highlights, Ridership Trend, 2022 Streetcar Initiatives

This Budget was NOT ACTED ON

Meeting recessed at 12:06 p.m.

Meeting reconvened at 12:37 p.m.

Ald. Zamarripa excused.

-DPW – Water

Appearing:

*William Christianson, Budget & Management Division
Jeff Polenske, DPW Commissioner
Karen Dettmer, DPW - Water Works*

A DPW - Water Works Overview was given as follows:

Mission & Objectives, Performance Measures, 2022 Budget Summary, Key Operating Budget Changes and Highlights, Revenues, Rate Case, Consumption & Revenue Trends, Water Consumption 2010 through 2021, Capital Improvements Budget, Capital Budget Highlights, Water Main Breaks 2011 through 2021, Lead Service Line Update, Impact of COVID-19, Other Initiatives

This Budget was NOT ACTED ON

Present 4 - Murphy, Spiker, Kovac, Coggs

Excused 1 - Zamarripa

A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Murphy, Spiker, Kovac and Coggs

No 0

Excused 1 - Zamarripa

Meeting adjourned at 1:23 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.