

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U.S. Dept. of Housing & Urban Development Grant

PROJECT/PROGRAM YEAR: 2008

CONTACT PERSON: Benji Timm, ext. 5756

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	LOCAL-NON-CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		35,106	0		35,106
		TOTAL PERSONNEL COSTS		35,106	0	0	35,106
		FRINGE BENEFITS		14,394	0		14,394
		TOTAL FRINGE BENEFITS		14,394	0	0	14,394
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		198,000	0		198,000
		TOTAL SERVICES		198,000	0	0	198,000
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		247,500	0	0	247,500