



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Robert J. Bauman, Vice-Chair*

*Ald. Joe Dudzik, Ald. Milele A. Coggs, and Ald. Nik Kovac*

*Staff Assistant, Tobie Black, 286-2231; Fax: 286-3456,*

*tblack@milwaukee.gov*

*Legislative Liaison, Jim Carroll, 286-8679,*

*jcarro@milwaukee.gov*

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Friday, October 8, 2010

9:00 AM

Room 301-B, City Hall

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### BUDGET HEARINGS

Meeting called to order at 9:15 a.m.

Also appearing:

**Mark Nicolini, Director, Dept. of Admin., Budget and Management  
Division, Jim Carroll, Legislative Reference Bureau, Research & Analysis  
Section and Wally Morics, Comptroller**

**Present** 5 - Murphy, Bauman, Dudzik, Coggs, Kovac

1. [100675](#) Communication from the Mayor relating to the proposed 2011 budget.

**Sponsors:** THE CHAIR

*DEPARTMENT OF EMPLOYEE RELATIONS*

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Renee Joos, Office of Budget and Management, Maria Monteagudo, Director, Department of Employee Relations, Troy Hamblin, Labor Negotiator, Department of Employee Relations and Mike Brady, Department of Employee Relations, Sally McAttee, Department of Employee Relations and John English, District Council 48*

*Ms. Joos presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)*

*Ms. Monteagudo gives an overview of the department's proposed budget and answers various questions by committee members.*

**This Budget was NOT ACTED ON**

*FIRE AND POLICE COMMISSION*

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Renee Joos, Office of Budget and Management and Mike Tobin, Director, Fire and Police Commission and Steve Frunk, Executive Director, Office of Emergency Management and Homeland Security*

*Ms. Joos presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)*

*Mr. Tobin gives an overview of the department's proposed budget and answers various questions by committee members.*

*Ald. Murphy asked for a report detailing how the police department plans on preventing future security issues with the Open Sky system.*

**This Budget was NOT ACTED ON**

**Meeting recessed at 11:31 a.m.**

**Meeting reconvened at 12:19 p.m.**

**100675**

Communication from the Mayor relating to the proposed 2011 budget.

**Sponsors:** THE CHAIR

BOARD OF ZONING APPEALS

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Dennis Yaccarino, Office of Budget and Management and Lindsay St. Arnold, Board of Zoning Appeals*

*Mr. Yaccarino presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)*

*Ms. St. Arnold gives an overview of the department's proposed budget. He then answers various questions by committee members.*

**This Budget was NOT ACTED ON**

DEPARTMENT OF CITY DEVELOPMENT

*Individuals appearing:*

*Mark Nicolini, Director, Office of Budget and Management, Dennis Yaccarino, Office of Budget and Management, Rocky Marcoux, Commissioner, Department of City Development, Martha Brown and Maria Prioletta, Department of City Development*

*Mr. Yaccarino presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)*

*Mr. Marcoux gives an overview of the department's proposed budget. He then answers various questions by committee members.*

*Ald. Dudzik requests a breakdown of the type of new housing in the city. Ald. Murphy requests a report on the status of the Revolving Loan Program.*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. BAUMAN that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Murphy, Bauman, Dudzik and Kovac

**No** 0

**Excused** 1 - Coggs

**Meeting adjourned at 2:01 p.m.  
Staff Assistant Tobie Black**

**This was**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**