

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: July 5, 2006

FILE NUMBER: 060384
Original Fiscal Note X

SUBJECT: *Resolution related to the Milwaukee Fire Department's application for the "Federal Mediation and Conciliation Service" grant from the Federal Mediation and Conciliation Service-Labor/Management Grant program.*

B) SUBMITTED BY: Business Finance Manager Sandra Rotar, Fire- Administration, X5281

C) CHECK ONE	ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
	X ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
	LIST ANTICIPATED COSTS IN SECTION G BELOW.
	NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA)	CONTINGENT FUND (CF)
	CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)
	PERM. IMPROVEMENT FUNDS (PIF)	X GRANT & AID ACCOUNTS (G & AA)
	OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$132,000	\$120,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
<i>Grant award based on application as submitted to CDC.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE