

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Racial and Ethnic Disparities in Immunization Initiative
 CONTACT PERSON: Janet Neill, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X) (.5 FTE)	666	26,381			26,381
		TOTAL PERSONNEL COSTS		26,381			26,381
		FRINGE BENEFITS					
		42%		11,080			11,080
		TOTAL FRINGE BENEFITS		11,080			11,080
		TOTAL COSTS		37,461			37,461