

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Law Enforcement and Security Services-Forest County Potawatomi **PROJECT/PROGRAM YEAR:** 9/30/2013-9/30/2014

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		\$100,000			\$100,000
		TOTAL PERSONNEL COSTS		\$100,000			\$100,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$100,000			\$100,000

