

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 N-S Corridor Reconstruction
 CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 11/01/08 - 12/31/2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
10		PERSONNEL COSTS School Crossing Guards	929	70,000			70,000
		TOTAL PERSONNEL COSTS		70,000			70,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT Uniforms and other related uniform equipment		10,000			10,000
		TOTAL EQUIPMENT		10,000			10,000
		ADMINISTRATIVE COSTS Attendance at weekly traffic meetings, development of educational materials and pedestrian curriculum and other administrative duties		20,000			20,000
		TOTAL ADMINISTRATIVE COSTS		20,000			20,000
		TOTAL COSTS		\$100,000			\$100,000

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SAFETY DIVISION
BUDGET R & D

01/14/2009 10:06 FAX 9353561
01/14/2009 10:33 FAX 414 935 7841