

CDBG
JUL 26 AM 11:50

**COMMUNITY DEVELOPMENT GRANTS ADMINISTRATION
APPLICATION EXECUTIVE SUMMARY – FUNDING YEAR 2013**

Milwaukee Youth Council – Youth Services Proposal

Total Funds Available: \$145,978

Total Amount Requested (CDBG FUNDS): \$37,221

Applicant Organization Name: **Safe & Sound, Inc.**

Organization Address: **801 W. Michigan Street City: Milwaukee Zip: 53233**

Contact Person: **Barbara Notestein Title: Executive Director**

Contact Person's

Telephone Number: **414-220-4798** Fax Number: **414-220-4792**

E-Mail Address: **bnotestein@milwaukeehidta.org**

Is applicant a 501 (C)(3) organization? Yes No

Is applicant a faith-based organization? Yes No

Federal Employer Identification Number: **39-1940292**

Executive Director: **Barbara Notestein** Phone Number: **414-220-4798**

Board President: **Milwaukee Police Chief Ed Flynn** Phone Number: **414-935-7200**

Proposal submission(s) must be authorized and signed by an official of the Board of Directors.

Name and title of Board Official: Diana M. Zawada, Board Treasurer

Signature of Board Official: _____

Diana M. Zawada

NOTICE:

A false statement or misrepresentation in the proposal to obtain grant funds and if funds are awarded, the funds and contract will be in default and the City may declare all of any part of the funds paid out immediately due and repayable to the City and the contract voided.



801 WEST MICHIGAN STREET, MILWAUKEE, WISCONSIN 53233
PHONE: 414.220.4798 FAX: 414.220.4792 WEBSITE: www.safesound.org

White House Champion of Change Award

2013 JUL 26 AM 11:50

BOARD OF DIRECTORS

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Milwaukee Police Department

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U.S. Department of Justice

District Attorney John Chisholm
Milwaukee County

Sheriff David A. Clarke, Jr.
Milwaukee County

Bridget Clementi
Children's Hospital of WI

Lafayette Crump
Prism Technical

Lynn Greb
Milwaukee Public Schools

Vincent Lyles
Boys and Girls Clubs of Greater Milw.

Robin M. Martin, CPA
Komisar Brady Co., LLP

Edward Polachek
Milwaukee HIDTA

Michael Reiels
Johnson Controls

Ann Reinke
Foley & Lardner LLP

John C. Sabinash
Zimmerman Architectural Studios, Inc.

Thomas P. Schneider
COA Youth & Family Centers

Mark Sherry
M. A. Mortenson Company

Jeffrey T. Sprau
Safway Services, LLC

Bryan Swanson
Park Bank

Benjamin S. Wagner
Habush Habush & Rottier S.C.

McArthur Weddle
Northcott Neighborhood House

EXECUTIVE DIRECTOR

Barbara Notestein

July 26, 2013

Youth Council of the Milwaukee Common Council
c/o Mr. Steven L. Mahan, Director
Community Development Grants Administration
City Hall, Room 606
200 E. Wells St.
Milwaukee, WI 53202

Dear members of the Youth Council:

Safe & Sound, Inc. has greatly appreciated the support of the Youth Council in the past and respectfully requests your consideration of our 2013 proposal for Safe Places. 2013 Youth Council funds would support enhanced leadership development opportunities and afterschool programming following Safe & Sound's S.A.F.E. model, which requires that programming is sequential, active, focused, and explicit.

Safe & Sound *Safe Places* provide positive youth development alternatives to young people between the ages of 10 and 19 who live in challenged communities in the City of Milwaukee. Safe Places keep youth off the streets between the hours of 3:00pm and 9:00pm when crime and violence are most likely to occur. They also provide young people who live in communities experiencing high crime and poverty with support and encouragement as well as opportunities for growth and leadership development.

Safe & Sound is dedicated to making Milwaukee neighborhoods safer and stronger. Safe Places help prevent youth violence, gangs, and drugs while our *Community Partners Program* engages residents through community organizing and advances partnerships with law enforcement to improve the quality of life in twenty-one neighborhoods in the City of Milwaukee.

Thank you for your consideration of our proposal. If you have any questions, please contact me at 414-220-4798.

Sincerely,

Barbara Notestein
Executive Director

PART 1: PROGRAM DESIGN & SPECIFICATIONS

If you need more space in any section, you may attach additional pages

1) HOUSEHOLDS/CLIENTS SERVED

5 pts. maximum

a) Describe the specific target population to be served, including target low income level and special needs populations, as applicable.

In 2013, Safe & Sound's *Safe Places* will provide thousands of youth in challenged communities in the City of Milwaukee with safe and positive youth development alternatives during the peak crime hours of 3pm–9pm. Youth will be served at drop-in centers or sites that provide **Sequential, Active, Focused, and Explicit** programs. S.A.F.E. sites offer youth the opportunity to participate in structured anti-violence, drug and gang prevention programming and the chance to take part in a year-long leadership development program, known as a *Crime Strategy Initiative* that is based on a youth-led service project to make neighborhoods safer and stronger.

Youth served will be between the ages of 10 and 19 and live in one of twenty-one challenged neighborhoods in the City of Milwaukee, including 27th Street West, Avenues West, Kosciuszko Park, Metcalfe Park, Midtown, Parklawn/Lincoln Creek, Riverwest, United South, Hillside Harambee South, Historic Southwest, Sherman East, Silver Spring North, WAICO Amani. These neighborhoods fall within the City of Milwaukee's Community Development Block Grant (CDBG) Target Areas (NRSA 1 & NRSA 2).

Safe Places target youth who are at higher risk of involvement in drugs, gangs, and crime. Safe Places serve youth in challenged neighborhoods where too many residents experience poverty, crime, unemployment, and an overall lack of resources. More than half of crimes reported in the City of Milwaukee typically occur in the targeted area. Roughly four in five people who live in Safe & Sound's targeted area are minority and almost half of residents live at or below the poverty line.

It is expected that demographics of youth participants in 2013 will mirror demographics of past participants and that most youth will be black males under the age of 16:

- 1) Age: 25% of youth are age 10-12; 34% age 13-15; 41% age 16-19;
- 2) Gender: 62% male, 38% female
- 3) Race/ethnicity: 75% are African American, 16% Hispanic/Latino, 4% White, 2% Asian, 1% Native American and 2% other or mixed race;
- 4) 97% qualify for Free/Reduced lunch program.

b) Specify the total number of youth to receive direct services by your program in 2013.

2013 funds from the Youth Council will support enhanced S.A.F.E afterschool programming at five neighborhood-based youth serving organizations, including augmented leadership development through Safe & Sound's signature *Crime Strategy Initiative (CSI)*. Youth Council funding would serve a **total of 1,500 youth** from low-income communities in Milwaukee, including 500 youth through prevention education and 50 with leadership development through the CSI program.

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:

Score:

**Households/
Clients Served
(5 pts maximum)**

2) OUTREACH:

(5 pts maximum)

a) Describe in a narrative, your agency's outreach and all of the methods that will be used to inform eligible persons about your program.

Safe & Sound uses an open, competitive request for proposal process each year to identify and select youth-serving agencies as our neighborhood-based, Safe Place partners. Safe & Sound encourages youth-serving partners to focus more resources and attention on reaching a higher-risk youth population. These are young people who have a greater than average risk of being either victimized by crime or victimizing others. Parents, schools, law enforcement and other adults in the community are referral points for at-risk youth. In addition, Safe & Sound and our Safe Places reach out to eligible youth through: court-appointed and private referrals, paid apprenticeships, unique and interesting programming (i.e., employment skills development using art as the centerpiece and youth-led initiatives that promote "youth voice"). Outreach also occurs via word-of-mouth, flyers, newsletters, website, social media, and email blasts through Constant Contact.

In addition, staff at Safe & Sound who engage in community organizing through door-to-door outreach in targeted neighborhoods also promote Safe Places as positive destinations for inner city youth. Community organizers also use their vast community contacts to relay information about programs and services offered by Safe & Sound and its collaborative Safe Place partners. We will continue to rely on these methods to reach vulnerable urban youth population through this project.

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:

Score:

**Outreach
(5 pts maximum)**

Describe in detail ALL OF THE FOLLOWING:

3) The specific ACTIVITY to be performed.

Score: _____ (20pts. maximum)

Safe & Sound's *Safe Places* are designed to build self-reliance and expose young people to positive choices and opportunities beyond their immediate worlds. In 2013, Safe & Sound supports our Safe Place partners at two levels; selected drop-in centers received \$20,000 and S.A.F.E. sites receive \$40,000. With the additional \$20,000, S.A.F.E. sites offer programs that are 1) *Sequential*— activities are structured to build upon one another; 2) *Active* – youth are engaged in active learning; 3) *Focused* – activities are focused around a specific aspect of youth development, and 4) *Explicit* – target specific learning or development goals. S.A.F.E. programming is structured to impact youth knowledge, beliefs, and behaviors in order to promote healthy choices and reduce crime, violence, and drug use. Safe & Sound encourages a focus on youth who are considered at greater risk of juvenile delinquency, i.e. youth with multiple risk factors.

In 2013, the City of Milwaukee's Community Development Grant Administration (CDGA) supported four S.A.F.E. sites: B&G Fitzsimonds in Metcalfe Park, Holton Youth + Family Center in Riverwest, Running Rebels in Midtown, and the United Community Center in Kosciuszko Park. Through 2013 CDBG funds, 1,500 youth will be served at these four sites and 500 will participate in anti-violence and drug-abuse training.

Safe & Sound is seeking 2013 Youth Council funds in order to **support enhanced afterschool programming following Safe & Sound's S.A.F.E. model at FIVE sites.** If funded, five of the following sites will be selected on a competitive basis: Artworks for Milwaukee, City on a Hill, COA Youth & Family Center-Goldin, COA Youth & Family Center-Riverwest, Hmong American Friendship Association, Neighborhood House of Milwaukee, and Pathfinders Youth Outreach. Safe Place sites would provide afterschool programming at neighborhood-based facilities between the hours of 3:00pm to 9:00pm.

In addition, 2013 Youth Council funds will be directed to **improve and augment Safe & Sound's 2013 Crime Strategy Initiative (CSI)**, which involves youth from across S.A.F.E.-funded sites in the design and implementation of a service project that addresses crime and safety in their community. CSI promotes leadership development and crime prevention. Core groups of youth at each S.A.F.E. site are at the center of planning and implementing a service project to improve their neighborhoods so that youth build life skills, like teamwork, communication, and cooperation. CSI also helps youth to see that they can make a difference in their community and it helps prevent or raise awareness about significant crime and safety issues. CSI projects can involve the creation of murals, videos, events, and other activities based on youth interests – projects are chosen by youth.

Youth Council funds will allow Safe & Sound to provide additional support to CSI projects through technical assistance and coordination. A subset of CSI youth will be recruited to act as ambassadors in a special showcase at Safe & Sound's Annual Event in the fall of 2013. CSI youth will have an opportunity to display and present their crime strategy projects to 425 of Milwaukee's business and civic leaders at the organization's annual meeting. They will provide youth the opportunity to receive public recognition for their leadership and provide them with a wonderful opportunity to network and experience the professional world in a safe and supportive environment. Youth Council representatives will also be invited to the event to network with CSI youth and the business community.

The timetable for S.A.F.E. places for the remainder of 2013:

Month	Activity
August	Select 5 S.A.F.E. sites & discuss fall program activities
September	Fall CSI projects begin/summer CSI projects continue Enroll new/additional youth & pre-test Training & Technical Assistance
October	Establish reflection & review process
November	Crime Strategy Initiative (CSI) Showcase at Annual Event Youth Post-test
December	Compile Report

4) The GOALS of the program.

Score: _____ (10pts. maximum)

- ▶ To increase youth leadership skills and engagement in crime prevention by training youth leaders and assisting with youth-led projects that address alcohol and drug use, violence and gang participation in Milwaukee.
- ▶ Programs develop positive, socially acceptable behavior in youth and expose them to experiences that promote high self-esteem and strong social values.

5) Outcomes

Score: _____ (15pts. maximum)

a. Describe the expected outcomes...

The goal of this project is to **reduce crime and improve quality of life** in 21 high-crime neighborhoods of Milwaukee. Youth Council CDBG funds will double the number of youth served by the City of Milwaukee in 2013:

- 3,000 total youth (1,500 more) will be provided with safe, healthy alternatives during the peak crime hours of 3pm–9pm at FIVE (5) S.A.F.E. Places.
- 1,000 total youth (500 more) will participate in AODA and gang prevention programming. 80% of youth who complete the program will demonstrate knowledge of the dangers of alcohol and drugs. 70% who report using alcohol or drugs will report no use 30 days prior to completion.
- 50 youth will lead and implement Crime Strategy Initiatives in their communities and show an increased sense of self-efficacy.
- At least 10 youth will be CSI ambassadors, presenting and sharing their service projects at Safe & Sound's annual event and demonstrate a commitment to leadership. Youth Council members will be able to attend this signature event.

17 continued

BUDGET & RESOURCES LEVERAGED

(5 pts. maximum)

Include a proposed budget for your program utilizing the enclosed budget forms.

See pages 24-25.

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:

Score:

**Budget & Resources leveraged
(5 pts maximum)**

**PART 2: EXPERIENCE
40 POINTS TOTAL**

1. AGENCY EXPERIENCE:

(15pts maximum)

Describe your agency's specific experience in providing the service for which funding is requested.

Year after year, Safe & Sound has served thousands of youth and residents in challenged neighborhoods with a consistent, positive presence to build safer, stronger, and healthier neighborhoods. In 2012, Safe & Sound's Safe Places enriched the lives of more than 9,000 Milwaukee youth through high quality, community-based afterschool programming at 21 sites while our Community Partners Program connected with 6,572 residents, provided resources to 2,378 families, and coordinated 76 neighborhood improvement events and 95 community safety events.

Safe & Sound employs a unique, national award-winning strategy with a fifteen-year, proven track record of success. We are a catalyst for improving public safety by bringing together youth, residents, neighborhood stakeholders, youth serving organizations, law enforcement, and others. In 2011, Safe & Sound received a **White House Champion of Change Award** for our innovative approach to reducing crime by fostering collaboration between residents, law enforcement, and community-based organizations.

Safe & Sound also has a history of stable leadership. Barbara Notestein has served as the organization's Executive Director since 2002. Edward Flynn, Chief of the Milwaukee Police Department, is the Chair of Safe & Sound's twenty-seven member Board of Directors, which includes Mayor Tom Barrett, District Attorney John Chisholm, and business and civic leaders from across the city

In addition, Safe & Sound has a 15-year history of strong fiscal management. We employ financial policies and procedures to guarantee strong internal controls. We also continually strive to maintain and enhance a diverse revenue portfolio (more than \$2 million annually) with funding from public, private foundation, corporate and individual donors. Safe & Sound also has experience managing large grants from both governmental and private sources. The organization has multiple years of federal funding from the Office of National Drug Control Policy (ONDCP) and Office of Juvenile Justice & Delinquency Prevention (OJJDP) as well as Community Development Block Grant (CDBG) funds and a grant from the State of Wisconsin Office of Justice Assistance. Safe & Sound has met all operational and reporting requirements. In addition, Safe & Sound has received hundreds of thousands in grants from numerous foundations and corporate donors on an annual basis.

Throughout its existence, Safe & Sound has supported and enhanced Safe Places at youth-serving agencies. Our S.A.F.E. Place model requires that sites deliver evidence-based curriculum and we have provided technical assistance and training to agencies on culturally relevant, research based youth development curricula. For example, curricula delivered in 2012, such as All Stars, Too Good for Drugs & Violence, Keepin It Real, Smart Moves, and Community Works, significantly impacted youth participants. After completing health and safety programs, marijuana and tobacco use decreased while knowledge and awareness of the harmful effects of drugs increased as did the youth understanding of the higher risk of harm to teenagers from substance abuse.

Crime Strategy Initiative (CSI) projects have engaged youth in making positive change in neighborhoods across the City of Milwaukee, which would not occur without Safe & Sound's support. 2012 CSI projects like the United Community Center's Youth Reveal Truth to Violence, a youth-led television series, or ArtWorks' Safe Messages posters, build awareness about the harms caused by crime and violence, promote safer and stronger neighborhoods, and also empower youth to become community leaders. An astonishing 99% of youth who were part of a 2012 CSI project demonstrated improvements in their social behavior.

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(For CDGA Use Only)

Comments:

19

Score:

**Agency Experience
(15 pts maximum)**

2. STAFF EXPERTISE:**(5 pts maximum)**

Describe your agency's specific staff experience in providing the service for which funding is requested. (Include education, years of experience etc.)

Barbara Notestein has been the Executive Director of Safe & Sound, Inc. since 2002 and has more than 15 years of non-profit management experience. Prior to that, Notestein was appointed to the position of Regional Administrator of the US Small Business Administration. Notestein served seven terms in the Wisconsin State Assembly beginning in 1984, during which she was selected by her colleagues as the Assistant Majority Leader. She earned a Masters in Social Work from the University of Michigan, Ann Arbor in 1975 and a Bachelors of Art from Beloit College in 1971. The organization currently has eighteen full-time staff, including Ms. Notestein and two vacancies in our Community Partners Program. Profiles of staff can be found on the organization's website at <http://www.safesound.org/about-us-2/staff/>

Safe & Sound's Safe Places Program is directed by Norma J. Balentine. She has supervised Safe & Sound-funded youth-serving organizations as Safe Places since 2006 and possesses more than 20 years' experience in the non-profit arena. In this capacity, she has provided contractual oversight and technical assistance to agencies to developing strategies to improve services for Safe Place youth and advance crime reduction and drug and gang prevention. Balentine also works with sites to help build organizational capacity through specialized training and individual consultation. Prior to her work at Safe & Sound, she served as Project Manager for Making Connections Milwaukee, as well as Program Manager at Milwaukee Graphic Arts Institute, connecting hard-to-employ populations with work in the printing and graphic arts industry. Balentine was also NSPP Coordinator for the Nonprofit Center of Milwaukee.

Accountant Brad Glaunert will provide valuable fiscal management and oversight functions for this and all other grants received by Safe & Sound. Brad Glaunert graduated from the University of Wisconsin-Milwaukee in 2000 with a Bachelor's Degree in Accounting and has worked in the non-profit finance sector for 10 years.

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:**Score:**

Staff Expertise
(5 pts maximum)

3. FINANCIAL/ORGANIZATIONAL/BOARD & ADMINISTRATIVE STRUCTURE

(5 pts maximum)

Describe all of the following about your agency:

a. Financial structure:

Safe & Sound strictly adheres to Board-approved Financial Policies and Procedures. Throughout its history of operations, Safe & Sound has received clean audits. Subcontracts are executed with Safe Places and other vendors following a thorough and competitive Request for Proposals' process. The process is advertised in local newspapers and notices sent to youth-serving organizations, churches, schools, neighborhood centers, Aldermen, and other interested parties. Proposals are reviewed and ranked according to transparent criteria, recommendations are submitted to the Board's Allocations Committee, which carefully reviews and amends those recommendations, which are then provided to the Board for its consideration and approval. In the process, the financial and programmatic performance of applicants is assessed.

b. Organizational & Administrative structure:

The agency is governed by the Safe & Sound Board of Directors, which currently consists of 27 public, private, and non-profit leaders across the City of Milwaukee. Executive Director Barabara Notestein has led the organization since 2002. Her management team includes the Safe Places Director Norma Balentine, Community Partners Program Director (vacant), Development Director Katie Sanders, and Accountant Brad Glaunert. Executive Assistant Angela May provides administrative support to Notestein, which includes support to Board and Committee meetings.

Balentine manages the competitive process for selecting and securing neighborhood-based, youth-serving agencies. She also provides management and technical assistance to Safe Place sites, both S.A.F.E.-funded and Youth Together Drop-In Centers, and actively builds collaborative synergies across sites to add value and enhance programming.

The CPP Director reports to the Safe & Sound Executive Director and is responsible for oversight of the Community Partners Program, which includes management of program strategy, partnerships, and collaborations, planning, and manages the day-to-day activities of the program. While this position is currently vacant, we are considering several candidates and hope to have a director named in the coming weeks. CPP staff include one Community Partner Supervisor, one Community Partner Administrative Assistant, six Community Organizers, three Community Prosecution Unit Coordinators, and two grant-funded Drug Free Coalition Coordinators. One professional support staff also provides administrative assistance to the program.

c. Board structure:

The Board currently consists of 27 members, with each of the following sectors, or groups, represented by at least one of members: a) business and industry; 2) elected officials; 3) law enforcement; and 4) community-based organizations. Board members serve three (3) year terms. There is no limit to the number of terms a board member may serve if nominated and re-elected by the board. Currently, the Board has two elected officers, a Board chair and Board treasurer. City of Milwaukee Chief of Police Ed Flynn is the Board Chair and Diana M. Zawada, the Director of Corporate Sourcing at Northwestern Mutual is the Safe & Sound Board Treasurer.

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:

Score:

**Financial/Organizational/
Board & Administrative Structure
(5 pts maximum)**

4. ACCOMPLISHMENTS

(15 pts maximum)

A) Existing Agencies (Currently Funded by CDGA):

The Milwaukee High Impact Drug Trafficking Agency, (HIDTA) consistently provides federal funding to Safe & Sound, Inc. from the Office of National Drug Control Policy funding to support drug and crime prevention (\$836,331 in 2012; \$784,681 in 2011; \$825,000 in 2010). *Attached please find third-party documentation of the organization's accomplishments from the Director of Milwaukee HIDTA, Mr. Ed Polachek.*

2011 Safe & Sound Safe Places Accomplishments:*

- Served 18,664 unduplicated youth in 28 Safe Places
- A total of 4,533 youth were provided 2,984 service hours of anti-violence, substance abuse and gang prevention education using evidence-based curricula or best practices in the field of youth development
- Engaged 342 core leaders in youth-led Crime Strategy Initiative, 56% of which participated in 90% of scheduled programming
- The efforts of the CSI core leaders benefitted over 1400 youth whose awareness was raised, knowledge increased or attitudes changed as a result of their work.

2012 Safe & Sound Safe Places Accomplishments:*

- More than 9,600 youth were served by 21 Safe Places in 2012
- 4,955 youth took part in 3,171 hours of anti-violence, substance abuse and gang prevention education using evidence-based curricula or best practices in the field of youth development
- Outcomes among 2012 participants of youth prevention education include:
 - ✓ 50% reduction in 30-day substance use
 - ✓ Increased commitment to avoid risky behaviors (9.03 on a scale of 1-10)
 - ✓ Increase awareness about the effects of drugs and alcohol on healthy decision-making
- Engaged 247 young leaders in a youth-led Crime Strategy initiative; 100% of participating youth reported that CSI gave them an opportunity to practice their leadership skills and 99% of these youth showed behavioral improvements.

Note: Accomplishments compiled from monthly reports provided by Safe Place sites

B) New Groups (not currently funded by CDGA):

Not applicable

DO NOT WRITE BELOW
(For CDGA Use Only)

Comments:

Score:

**Accomplishments
(15 pts maximum)**

REVIEWER'S SUMMARY

SCORE SECTION I (60 Points Max) _____

SCORE SECTION II (40 Points Max) _____

SUBTOTAL (100 Points Max) _____

DEDUCT FOR WRONG FORMAT (25 Points) _____

Yes _____ No _____

TOTAL SCORE: _____

MAXIMUM POINTS: 100

ADDITIONAL NOTES:

AGENCY BUDGET: EXPENSES

Organization: Safe & Sound

Program Name: S.A.F.E. Places

Show a proposed budget for the program for which you are applying. Include all committed and pending funds for your program.

CATEGORY	Requested CDBG Funds	Committed Funds (list source)	Pending Funds (list source)
Personnel	\$2,077	\$3,095 (HIDTA)	\$1,059 (Foundations)
Fringe Benefits		\$6,267 (HIDTA)	\$1,284 (Foundations)
Occupancy/Utilities			
General Services (training, travel, printing, advertising, memberships) Safe Places Technical Assistance & Evaluation	\$94	\$593	\$64
Supplies (office products, postage, computer and cleaning supplies, etc.) Cell Phone		\$498	\$102
Contractual Services (accounting, legal, consulting, insurance) Safe Places	\$33,300	\$132,700	\$34,000
Equipment(Purchase/Rental)			
Other Costs(Describe) CSI Youth Showcase	\$1,750		
TOTAL COSTS	\$37,221	\$143,153	\$40,259

TOTAL AGENCY BUDGET: REVENUE
(inclusive of all programs operated by your agency)

Organization: Safe & Sound, Inc.

Show a three year history of **actual revenue** received by your agency for the three-year period shown. If more space is needed continue with another page.

CATEGORY	2010	2011	2012
Government Grants (list sources)			
A. Office of National Drug Control Policy	819,306	784,681	836,331
B. Office of Juvenile Justice and Delinquency Prevention / 2012 – Drug Free Communities	330,958	269,045	102,842
C. Community Development Block Grant	520,000	491,810	742,184
D. Other Government Grants	158,740	145,968	175,204
Subtotal	1,829,004	1,691,504	1,856,561
Foundation Grants (list sources)			
A. Northwestern Mutual Foundation	100,000	50,000	
B. Brewers Community Foundation		10,000	10,000
C. Bradley Foundation	10,000	50,000	40,000
D. Other Foundations/Grants	149,593	250,101	88,819
Subtotal	259,593	360,101	138,819
Other Revenue (list sources)			
A. Individual Contributions	19,433	16,486	12,843
B. Investment Income	2,057	239	9
C. Event Sponsors			90,725
D.			
Subtotal	21,490	16,725	103,577
TOTAL REVENUE	2,110,087	2,068,330	2,098,957

**Board of Directors Roster for Agencies with Grant Administered by the
Community Development Grant Administration**

Organization Name: Safe & Sound, Inc.; DUNS # 13-541-8635

Date Completed: May 2013

Program Year: 2013

NAME & TITLE	RACE	ADDRESS-INCLUDE CITY, STATE & ZIP	TERM EXPIRATION
JoAnne Anton	Caucasian	Senator Herb Kohl's Office 310 W. Wisconsin Ave. #950 Milwaukee, WI 53203	November 14, 2012
Member			
Chris Abele	Caucasian	Milwaukee County Courthouse, Room 306 901 N. 9 th St. Milwaukee, WI 53233	November 14, 2014
Member			
Mayor Tom Barrett	Caucasian	200 E. Wells St. RM 201 Milwaukee, WI 53202	When term as Mayor ends
Member			
Randi Becker	Caucasian	The Mark Travel Corp. 8907 N. Port Washington Rd. Milwaukee, WI 53217	November 14, 2014
Member			
Tyler Briggs	Caucasian	Robert W. Baird & Co. 777 E. Wisconsin Ave. Milwaukee, WI 53202	May 14, 2016
Member			
U.S. Marshal Kevin Carr	Native American/ African American	U.S. Courthouse 517 E. Wisconsin Ave, Ste. 38 Milwaukee, WI 53202	November 14, 2014
Member			
John Chisholm	Caucasian	821 W. State St., Room 405 Milwaukee, WI 53233	When term as District Attorney ends
Member			
Sheriff David A. Clarke, Jr.	African American	Office of the Sheriff-County of Milwaukee 821 W. State St. Milwaukee, WI 53233	When term as Sheriff ends
Member			
Bridget Clementi	Caucasian	Children's Hospital of WI P.O. Box 1997, MS 8092 Milwaukee, WI 53201	November 14, 2016
Member			
Lafayette Crump	African American	Prism Technical 6114 W. Capital Dr., Suite 200 Milwaukee, WI 53216	November 14, 2016
Member			
Chief Edward Flynn	Caucasian	Milwaukee Police Dept. 749 N. State St. RM 705 Milwaukee, WI 53233	When term as Police Chief ends
Chair			
Lynn Greb	Caucasian	Milwaukee Public Schools	

Member		P.O. Box 2181 Milwaukee, WI 53201	November 14, 2013
Kimberly Kane	Caucasian	Kane Communications Group 1135 S. Main St. Racine, WI 53403	November 14, 2014
Member			
Vincent Lyles	African American	Boys & Girls Clubs of Greater Milwaukee 1558 N. 6 th St. Milwaukee, WI 53212	November 14, 2014
Member			
Robin M. Martin, CPA	Caucasian	Komisar Brady Co. LLP 135 S. 84 th St., Suite 200 Milwaukee, WI 53214	November 14, 2013
Treasurer			
Barbara Notestein	Caucasian	Safe & Sound Inc. 801 W. Michigan St. Milwaukee, WI 53233	No end
Ex-officio			
Edward Polachek	Caucasian	Milwaukee HIDTA 801 W. Michigan St. Milwaukee, WI 53233	November 14, 2014
Member			
Michael Reiels	Caucasian	Johnson Controls, Inc. 10201 Innovation Dr., Suite 300 Milwaukee, WI 53226	November 14, 2014
Member			
Ann Reinke	Caucasian	Foley & Lardner LLP 777E. Wisconsin Ave. Milwaukee, WI 53202	November 14, 2016
Member			
John C. Sabinash	Caucasian	Zimmerman Design Group 205 W. Highland Ave. Milwaukee, WI 53203	November 14, 2014
Member			
Thomas Schneider	Caucasian	COA Youth & Family Centers 909 E. North Ave. Milwaukee, WI 53212	November 14, 2012
Member			
Sean M. Scullen	Caucasian	Quarles & Brady LLP 411 E. Wisconsin Ave. Milwaukee, WI 53202	November 14, 2013
Member			
Mark Sherry	Caucasian	M. A. Mortenson Co. 17975 W. Sarah LN Brookfield, WI 53045	November 14, 2014
Member			
Jeffrey T. Sprau	Caucasian	Safway Services, LLC. N19 W24200 Riverwood Dr. Waukesha, WI 53188	November 14, 2014
Member			
Bryan Swanson	Caucasian	Park Bank 7540 W. Capitol Dr. Milwaukee, WI 53216	November 14, 2016
Member			
Benjamin Wagner	Caucasian	Habush, Habush & Rottier 777 E. Wisconsin Ave., Ste. 2300 Milwaukee, WI 53202	November 14, 2014
Member			
McArthur Weddle	African American	Northcott Neighborhood House 2460 N. 6 th St. Milwaukee, WI 53212	November 14, 2014
Member			

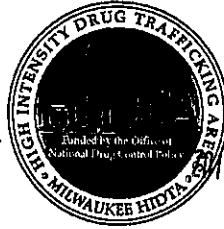
Diana M. Zawada	Caucasian	Northwestern Mutual 720 E. Wisconsin Ave. Milwaukee, WI 53202	November 14, 2013
Member			

The Slate of Officers of the Board Shall Commence on November 15th and end November 14th. Board terms are three years long and are staggered so that one-third of the Board is elected each year.

NOTE: THIS FORM MUST BE SUBMITTED WHENEVER THERE ARE BOARD CHANGES.

CDGA FILE _____
COMPTROLLER _____

801 W. Michigan Street
Milwaukee WI 53233



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CDGA
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July 24, 2013

Youth Council of the Milwaukee Common Council
c/o Mr. Steven L. Mahan, Director
Community Development Grants Administration
City Hall, Room 606
200 E. Wells Street
Milwaukee, WI 53202

Dear Members of the Youth Council:

I am writing this letter on behalf of Safe & Sound to provide third-party documentation of the organization's accomplishments with the Safe Places program. I am the Director of Milwaukee's High Intensity Drug Trafficking Area (HIDTA) program, and we are one of Safe & Sound's primary funders. Last year, Safe & Sound worked with 21 area youth programs to provide health, safety and leadership programming to more than 9,600 youth. While many youth centers are doing great work in education, recreation and nutrition, it is critical that youth be taught specifically about safety, healthy choices and positive alternatives, which is where Safe & Sound plays an important role across the city.

Safe & Sound has two types of youth development programs: youth drop-in centers and Safe Places. The Safe Places receive a higher funding level and in turn, provide critical programs that teach youth to make positive decisions about their activities, behavior and acquaintances. HIDTA's intent in funding Safe & Sound is to provide safe programs to as many youth as possible, decreasing the demand for drugs and alcohol, and thereby lowering the number of youth involved in crime. Your help in funding several Safe Places this year will ensure more youth have access to support and positive programming.

Please consider Safe & Sound's proposal to support several Safe Places and the effort to bring the core leaders from those youth centers together with the Youth Council at an event this fall. This would be a great opportunity for these young leaders, like all of you, to showcase their work and network with Milwaukee's civic leaders. Thank you for your good work.

Sincerely,

Ed Polachek
Director