

Neighborhood Stabilization Program 2

Expenditure Report

October 31, 2011

Project	Sub Class	Description	Raze Date	Anticipated Raze Date	Proj/Grt Amount	Budget	Encumbered Amount	L.T.D. Expenses	% Expended	Budget Balance
NS280010000A	G102	Fed NSP2 Demolition~Unallocate			494,287.34	494,287.34	0.00	0.00		494,287.34
NS2800100010	G102	3228-30 N 7th St, Demo, 12	2/16/2011		21,240.00	21,240.00	2,900.00	13,143.20	61.9%	5,196.80
NS2800100020	G102	2911-13 W Clybourn St, Demo,08	1/12/2011		17,772.00	17,772.00	0.00	15,043.50	84.6%	2,728.50
NS2800100030	G102	3882 N Pt Washington Ave, 12	11/22/2010		6,288.00	6,288.00	0.00	6,288.00	100.0%	0.00
NS2800100040	G102	2543 N 28th St, Demo, 10	1/14/2011		12,780.00	12,780.00	0.00	6,911.00	54.1%	5,869.00
NS2800100050	G102	2543 N 35th St, Demo, 10	11/8/2010		6,589.77	6,589.77	0.00	6,589.77	100.0%	0.00
NS2800100060	G102	2846 N 35th St, Demo, 10	12/13/2010		12,346.00	12,346.00	0.00	10,544.50	85.4%	1,801.50
NS2800100070	G102	1514 N 38th St, Demo, 18	12/23/2010		12,385.00	12,385.00	0.00	9,049.50	73.1%	3,335.50
NS2800100080	G102	2766 N 18th St, Demo, 06	11/8/2010		10,750.00	10,750.00	0.00	5,662.00	52.7%	5,088.00
NS2800100090	G102	3123 N Buffum St, Demo, 12	11/22/2010		9,642.10	9,642.10	0.00	9,642.10	100.0%	0.00
NS2800100100	G102	3006 W Cherry St, Demo, 08	11/18/2010		7,759.00	7,759.00	0.00	7,759.00	100.0%	0.00
NS2800100110	G102	1321 W Chambers St, Demo, 06	2/17/2011		12,113.00	12,113.00	2,000.00	5,460.25	45.1%	4,652.75
NS2800100120	G102	2669 N 29th St, Demo, 10	2/24/2011		21,388.00	21,388.00	0.00	12,785.40	59.8%	8,602.60
NS2800100130	G102	2637-39 N 2nd St, Demo, 12	3/16/2011		13,486.00	13,486.00	0.00	11,235.52	83.3%	2,250.48
NS2800100140	G102	2542-44 N 15th St, Demo, 06	3/4/2011		23,188.00	23,188.00	0.00	14,909.30	64.3%	8,278.70
NS2800100150	G102	2628 N 9th St, Demo, 05	3/4/2011		24,107.00	24,107.00	0.00	11,081.50	46.0%	13,025.50
NS2800100160	G102	2030 N 22nd St, Demo, 05	3/10/2011		17,249.00	17,249.00	0.00	11,816.40	68.5%	5,432.60
NS2800100170	G102	2546-48 N 22nd St, Demo, 06	2/23/2011		16,852.00	16,852.00	0.00	10,281.60	61.0%	6,570.40
NS2800100180	G102	2621 N 22nd St, Demo, 06	11/8/2010		11,642.30	11,642.30	0.00	11,642.30	100.0%	0.00
NS2800100190	G102	2651 N 23th St, Demo, 06	11/12/2010		20,704.00	20,704.00	0.00	11,616.20	56.1%	9,087.80
NS2800100200	G102	2647-49 N 23rd St, Demo, 06	12/7/2010		16,300.00	16,300.00	0.00	11,535.20	70.8%	4,764.80
NS2800100210	G102	1219 W Chambers St, Demo, 06	DECON *		33,030.33	33,030.33	0.00	0.00	0.0%	33,030.33
NS2800100220	G102	1913 S 5th Pl, Demo, 04	DECON *		10,176.22	10,176.22	0.00	0.00	0.0%	10,176.22
NS2800100230	G102	2975 N 24th St, Demo, 06	DECON *		29,977.97	29,977.97	0.00	0.00	0.0%	29,977.97
NS2800100240	G102	2955 N 29th St, Demo, 10	DECON *		25,865.95	25,865.95	0.00	0.00	0.0%	25,865.95
NS2800100250	G102	1140 S 20th St, Demo, 04	3/8/2011		29,909.00	29,909.00	0.00	17,880.00	59.8%	12,029.00
NS2800100260	G102	2019-21 N 35th St, Demo, 08	3/15/2011		11,831.61	11,831.61	0.00	10,508.00	88.8%	1,323.61
NS2800100270	G102	1839 S 5th St, Demo, 04	4/21/2011		12,251.00	12,251.00	0.00	9,904.00	80.8%	2,347.00
NS2800100280	G102	557 W Rogers St, Demo 04	6/14/2011		16,796.00	16,796.00	2,000.00	13,221.90	78.7%	1,574.10
NS2800100290	G102	2833 N 6th St, Demo, 12	6/24/2011		15,589.00	15,589.00	0.00	11,747.90	75.4%	3,841.10

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NS2800100300	G102	2854 N 6th St, Demo, 12	7/11/2011		11,478.00	11,478.00	0.00	7,815.00	68.1%	3,663.00
NS2800100310	G102	2817 N 19th St, Demo, 06	5/9/2011		13,060.00	13,060.00	0.00	9,383.70	71.9%	3,676.30
NS2800100320	G102	2539 N 28th St, Demo, 10	6/21/2011		19,508.00	19,508.00	0.00	18,416.98	94.4%	1,091.02
NS2800100330	G102	1961 N 30th St, Demo, 08	5/4/2011		16,190.00	16,190.00	2,000.00	11,740.00	72.5%	2,450.00
NS2800100340	G102	2744 N 24th Pl, Demo, 06	5/17/2011		12,377.00	12,377.00	0.00	10,644.17	86.0%	1,732.83
NS2800100350	G102	3410 N 24th Pl, Demo, 06	5/18/2011		12,118.00	12,118.00	0.00	10,499.66	86.6%	1,618.34
NS2800100360	G102	3366 N 25th St, Demo, 06	8/29/2011		11,405.00	11,405.00	7,800.00	0.00	0.0%	3,605.00
NS2800100370	G102	2870-74 N 27th St, Demo, 10	6/2/2011		17,950.00	17,950.00	0.00	16,393.03	91.3%	1,556.97
NS2800100380	G102	2962-64 N 27th St, Demo, 10	7/11/2011		13,722.00	13,722.00	0.00	12,060.46	87.9%	1,661.54
NS2800100390	G102	3207 N 30th St, Demo, 16	5/2/2011		10,669.00	10,669.00	0.00	8,894.28	83.4%	1,774.72
NS2800100400	G102	3350 N 30th St, Demo, 16	7/11/2011		10,831.00	10,831.00	0.00	9,179.81	84.8%	1,651.19
NS2800100410	G102	2470 N 21th St, Demo, 06	5/31/2011		12,053.00	12,053.00	0.00	10,679.96	88.6%	1,373.04
NS2800100420	G102	1935 N 27th St, Demo, 08	6/2/2011		14,310.00	14,310.00	9,360.00	1,095.00	7.7%	3,855.00
NS2800100430	G102	2452-54 N 29th St, Demo, 10	8/24/2011		17,614.00	17,614.00	13,006.00	0.00	0.0%	4,608.00
NS2800100440	G102	3143 N 35th St, Demo, 16	5/19/2011		14,681.00	14,681.00	0.00	12,893.24	87.8%	1,787.76
NS2800100450	G102	1537 W Groeling Ave, Demo, 06	5/5/2011		13,744.00	13,744.00	0.00	11,806.03	85.9%	1,937.97
NS2800100460	G102	1208 W Hadley St, Demo, 06	6/20/2011		9,278.00	9,278.00	7,278.00	0.00	0.0%	2,000.00
NS2800100470	G102	3509 W Locust St, Demo, 10	5/16/2011		12,249.00	12,249.00	0.00	10,141.44	82.8%	2,107.56
NS2800100480	G102	3314 N 9th St, Demo, 06	5/31/2011		9,900.00	9,900.00	0.00	9,461.40	95.6%	438.60
NS2800100490	G102	3337 N 9th St, Demo, 06	5/31/2011		9,287.00	9,287.00	0.00	7,639.80	82.3%	1,647.20
NS2800100500	G102	3226 N 34th St, Demo, 16	5/2/2011		12,528.00	12,528.00	0.00	10,739.41	85.7%	1,788.59
NS2800100510	G102	1718 N 36th St, Demo, 08	5/19/2011		10,243.00	10,243.00	9,643.00	0.00	0.0%	600.00
NS2800100520	G102	2952 N Mother Simpson Way, 06	5/17/2011		11,461.00	11,461.00	0.00	10,097.43	88.1%	1,363.57
NS2800100530	G102	3117 W Vine St, Demo, 08	7/15/2011		13,165.00	13,165.00	9,318.00	1,753.49	13.3%	2,093.51
NS2800100540	G102	2837 N 19th St, Demo, 06	6/3/2011		12,920.00	12,920.00	0.00	11,215.70	86.8%	1,704.30
NS2800100550	G102	2448-52 N 10th St, Demo, 06	6/23/2011		16,540.00	16,540.00	2,000.00	12,323.60	74.5%	2,216.40
NS2800100560	G102	2826 N 6th St, Demo, 12	6/29/2011		10,211.00	10,211.00	5,811.00	0.00	0.0%	4,400.00
NS2800100570	G102	2804 N 15th St, Demo, 06		ON HOLD BY DCD	0.00	0.00	0.00	0.00		0.00
NS2800100580	G102	1455 N 18th Ct, Demo, 05	9/12/2011		13,290.00	13,290.00	8,432.00	1,894.85	14.3%	2,963.15
NS2800100590	G102	1424 N 37th St, Demo, 08	7/7/2011		10,964.00	10,964.00	6,607.00	0.00	0.0%	4,357.00

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NS2800100600	G102	1427 N 38th St, Demo, 08	9/21/2011		16,293.00	16,293.00	12,166.00	2,177.08	13.4%	1,949.92
NS2800100610	G102	2431 S 5th Pl, Demo, 07	8/19/2011		15,540.00	15,540.00	0.00	12,620.54	81.2%	2,919.46
NS2800100620	G102	1726 S 17th St, Demo, 04	8/31/2011		11,845.00	11,845.00	0.00	7,102.00	60.0%	4,743.00
NS2800100630	G102	2227-29 S 17th St, Demo, 15	9/14/2011		13,350.00	13,350.00	7,750.00	2,616.26	19.6%	2,983.74
NS2800100640	G102	3827 W Auer, Demo, 16	10/3/2011		13,041.00	13,041.00	10,725.00	0.00	0.0%	2,316.00
NS2800100650	G102	1728 W Clarke St, Demo, 06	7/5/2011		8,126.00	8,126.00	5,676.00	0.00	0.0%	2,450.00
NS2800100660	G102	2466 W Hopkins St, Demo, 06	10/3/2011		12,002.00	12,002.00	0.00	7,413.00	61.8%	4,589.00
NS2800100670	G102	2509-11 W Hopkins, Demo, 06	10/3/2011		21,161.00	21,161.00	0.00	17,985.19	85.0%	3,175.81
NS2800100680	G102	2513-15 W Hopkins, Demo, 06	10/3/2011		12,909.00	12,909.00	0.00	9,870.00	76.5%	3,039.00
NS2800100690	G102	738A W Pierce St, Demo, 04	8/31/2011		16,189.00	16,189.00	0.00	13,095.77	80.9%	3,093.23
NS2800100700	G102	2464-66 N 14th St, Demo, 06	9/20/2011		18,622.00	18,622.00	16,399.00	0.00	0.0%	2,223.00
NS2800100710	G102	1629 N 17th St, Demo, 05	10/4/2011		14,451.00	14,451.00	8,871.72	2,288.99	15.8%	3,290.29
NS2800100720	G102	2339 N 19th St, Demo, 06	8/12/2011		14,406.00	14,406.00	8,783.00	0.00	0.0%	5,623.00
NS2800100730	G102	2467 N 20th St, Demo, 06	8/12/2011		22,365.00	22,365.00	0.00	18,813.53	84.1%	3,551.47
NS2800100740	G102	2941 N 20th St, Demo, 06	10/5/2011		14,943.00	14,943.00	9,404.44	2,521.00	16.9%	3,017.56
NS2800100750	G102	3621 N 20th St, Demo, 06	9/20/2011		12,664.00	12,664.00	7,364.00	0.00	0.0%	5,300.00
NS2800100760	G102	2466 N 21st St, Demo, 06	9/20/2011		18,942.00	18,942.00	13,558.00	3,233.14	17.1%	2,150.86
NS2800100770	G102	2473 N 21st St, Demo, 06	8/4/2011		14,553.00	14,553.00	9,115.00	2,336.28	16.1%	3,101.72
NS2800100780	G102	2411 N 29th St, Demo, 10	9/23/2011		13,775.00	13,775.00	8,428.00	2,297.13	16.7%	3,049.87
NS2800100790	G102	3053 N 29th St, Demo, 10		11/10/2011	13,943.00	13,943.00	8,713.00	2,142.59	15.4%	3,087.41
NS2800100800	G102	2466 W Galena St, Demo, 05	10/5/2011		11,453.00	11,453.00	9,003.00	0.00	0.0%	2,450.00
NS2800100810	G102	1802 W Locust St, Demo, 06	9/15/2011		19,590.00	19,590.00	0.00	16,562.71	84.5%	3,027.29
NS2800100820	G102	1821 W Locust St, Demo, 06	6/4/2011		22,429.00	22,429.00	0.00	20,537.28	91.6%	1,891.72
NS2800100830	G102	3007 N Teutonia Ave, Demo, 06	9/15/2011		13,492.00	13,492.00	0.00	10,398.10	77.1%	3,093.90
NS2800100840	G102	3015 N Teutonia Ave, Demo, 06	9/15/2011		11,996.00	11,996.00	6,605.00	2,341.71	19.5%	3,049.29
NS2800100850	G102	4579A N Teutonia Ave, Demo, 09	9/16/2011		14,560.00	14,560.00	0.00	10,340.00	71.0%	4,220.00
NS2800100860	G102	2904 N 5th St, Demo, 12	10/28/2011		27,579.82	27,579.82	21,992.00	2,221.82	8.1%	3,366.00
NS2800100870	G102	1719-21 N 33rd St, Demo, 08		11/20/2011	17,950.00	17,950.00	12,638.00	0.00	0.0%	5,312.00
NS2800100880	G102	3267 N Buffum St, Demo, 12	10/7/2011		13,408.00	13,408.00	8,001.00	0.00	0.0%	5,407.00
NS2800100890	G102	3109 W Garfield Ave, Demo, 08	7/19/2011		24,378.00	24,378.00	0.00	20,608.06	84.5%	3,769.94

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NS2800100900	G102	4815-21 W North Ave, Demo, 08		11/10/2011	27,417.00	27,417.00	22,091.00	2,253.27	8.2%	3,072.73
NS2800100910	G102	1906 W Hampton Ave, Demo, 09	9/12/2011		11,439.00	11,439.00	8,697.00	1,553.92	13.6%	1,188.08
NS2800100920	G102	4946 N 22nd St, Demo, 09	10/6/2011		15,689.00	15,689.00	12,041.00	2,062.79	13.1%	1,585.21
NS2800100930	G102	2351 N 4th St, Demo, 12		11/9/2011	17,516.47	17,516.47	12,616.00	1,850.47	10.6%	3,050.00
NS2800100940	G102	2433 N 6th St, Demo, 12	9/6/2011		10,579.31	10,579.31	5,886.00	1,932.21	18.3%	2,761.10
NS2800100950	G102	2825 N 6th St, Demo, 12	9/23/2011		16,314.00	16,314.00	0.00	13,014.01	79.8%	3,299.99
NS2800100960	G102	2843 N 6th St, Demo, 12	9/12/2011		9,889.00	9,889.00	7,439.00	0.00	0.0%	2,450.00
NS2800100970	G102	4774 N 29th St, Demo, 09		11/7/2011	16,553.00	16,553.00	11,700.00	2,403.47	14.5%	2,449.53
NS2800100980	G102	2431 N 6th St, Demo, 12	9/6/2011		11,912.31	11,912.31	7,029.00	1,923.31	16.1%	2,960.00
NS2800100990	G102	2538 N 6th St, Demo, 12	9/8/2011		20,944.00	20,944.00	0.00	14,578.00	69.6%	6,366.00
NS2800101000	G102	3235 N 6th St, Demo, 12	9/20/2011		17,113.00	17,113.00	11,995.00	1,913.03	11.2%	3,204.97
NS2800101010	G102	2751 N 8th St, Demo, 06	9/14/2011		10,071.00	10,071.00	7,621.00	0.00	0.0%	2,450.00
NS2800101020	G102	3341 N MLK Dr, Demo, 12		11/10/2011	29,261.00	29,261.00	24,520.00	1,790.17	6.1%	2,950.83
NS2800101030	G102	3345-49 N MLK Dr, Demo, 12		11/10/2011	32,101.00	32,101.00	26,464.00	1,968.20	6.1%	3,668.80
NS2800101040	G102	2864 N 11th Lane, Demo, 06	recent bid package		11,738.00	11,738.00	6,784.00	0.00	0.0%	4,954.00
NS2800101050	G102	3407 N 50th St, Demo, 16	recent bid package		14,035.00	14,035.00	0.00	0.00	0.0%	14,035.00
NS2800101060	G102	2571 N 17th St, Demo, 06	recent bid package		15,484.00	15,484.00	0.00	1,935.93	12.5%	13,548.07
NS2800101070	G102	2954 N 4th St, Demo, 12	recent bid package		15,509.00	15,509.00	10,490.00	1,827.67	11.8%	3,191.33
NS2800101080	G102	702 S 7th St, Demo, 04	recent bid package		15,598.50	15,598.50	0.00	0.00	0.0%	15,598.50
NS2800101090	G102	2219 N Holton St, Demo, 12	recent bid package		16,687.00	16,687.00	12,103.00	0.00	0.0%	4,584.00
NS2800101100	G102	2771 N Richards St, Demo, 12	recent bid package		15,515.00	15,515.00	10,540.00	1,859.10	12.0%	3,115.90
NS2800101110	G102	1340 W Locust St, Demo, 06	recent bid package		20,618.00	20,618.00	16,135.00	0.00	0.0%	4,483.00
NS2800101120	G102	2940 N 6th St, Demo, 12	recent bid package		17,466.00	17,466.00	12,684.00	1,688.19	9.7%	3,093.81
NS2800101130	G102	2960 N 18th St, Demo, 06	recent bid package		11,194.00	11,194.00	0.00	0.00	0.0%	11,194.00
NS2800101140	G102	2756 N Richards St, Demo, 12	recent bid package		28,540.00	28,540.00	0.00	2,944.20	10.3%	25,595.80
NS2800101150	G102	5050 N 19th Pl, Demo, 09	recent bid package		13,818.00	13,818.00	11,186.00	0.00	0.0%	2,632.00
NS2800101160	G102	2969 N Holton St, Demo, 12	recent bid package		18,515.00	18,515.00	0.00	2,274.96	12.3%	16,240.04
NS2800101170	G102	5076 N 19th Pl, Demo, 09	recent bid package		13,733.00	13,733.00	0.00	0.00	0.0%	13,733.00
NS2800101180	G102	5077 N 19th Pl, Demo, 09	recent bid package		10,037.00	10,037.00	7,218.00	0.00	0.0%	2,819.00
NS2800101190	G102	710 W Scott St, Demo, 04	recent bid package		12,519.00	12,519.00	7,524.00	1,967.71	15.7%	3,027.29

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NS2800101200	G102	4652 N 35th St, Demo, 09			12,192.00	12,192.00	7,400.00	0.00	0.0%	4,792.00
NS2800101210	G102	1447 N 30th St, Demo, 08			32,454.00	32,454.00	0.00	0.00	0.0%	32,454.00
NS2800101220	G102	2155 N 34th St, Demo, 08			24,100.00	24,100.00	0.00	0.00	0.0%	24,100.00
NS2800101230	G102	1130 W Hadley St, Demo, 06			13,689.00	13,689.00	0.00	0.00	0.0%	13,689.00
NS2800101240	G102	2029 W Hopkins St, Demo, 06			18,981.00	18,981.00	0.00	0.00	0.0%	18,981.00
NS2800101250	G102	1523A W Meinecke Ave, Demo, 06			18,644.00	18,644.00	0.00	0.00	0.0%	18,644.00
NS2800101260	G102	1119 W Mineral St, Demo, 04			16,332.00	16,332.00	0.00	0.00	0.0%	16,332.00
NS2800101270	G102	1913 W Monroe St, Demo 05			15,328.00	15,328.00	0.00	0.00	0.0%	15,328.00
NS2800101280	G102	4600 W Villard, Demo, 18			13,423.00	13,423.00	0.00	0.00	0.0%	13,423.00
NS2800101290	G102	4714 W Villard, Demo, 18			13,054.00	13,054.00	0.00	0.00	0.0%	13,054.00
					2,500,000.00	2,500,000.00	533,510.16	744,289.27	34.2%	1,222,200.57

\* Deconstruction Parcels - To be Rebid in Spring 2012

We have 24 grant setup requests, totaling \$440,825, pending approval and setup by CDGA and the Comptroller

LTD Expenses (\$744,289) as a percentage of Total Budget = 29.8%

LTD Expenses plus Encumbrances (\$1,277,799) as a percentage of Total Budget = 51.1%

The additional grants recently set up or pending, but not yet encumbered, will raise that to 63.9%

Ready to be Closed - Completion Reports in Progress