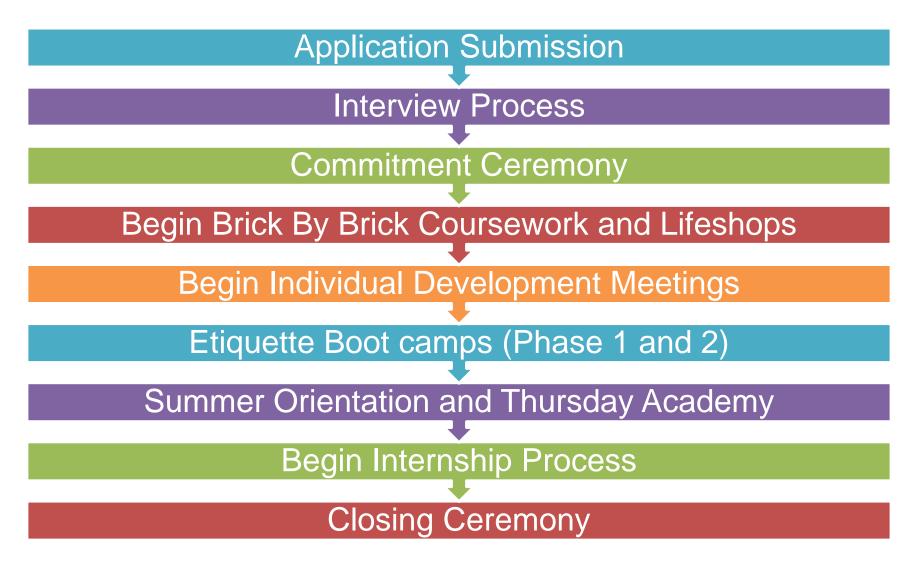


Community and Economic Development Committee Partnerships and Leveraged Funds Report

www.lead2changeinc.org

Program Overview



2013-2014 Program Participants

2013 – 2014 DreamBuilders					
Gender	 Female - 31 (65%) Male - 18 (35%) 				
Grade Level	 Juniors – 20 (38%) Seniors – 24 (54%) Out of School – 4 (.8%) 				
Income	Free and/or Reduced Lunch - 37				
School	 Brookfield Academy Grandview High School Milwaukee Collegiate Academy Samuel Morse John Marshall School for the Gifted and Talented North Division High School Riverside University High School Washington High School West Allis Central High School 				
Race/Ethnicity	 Asian – 1 (.02%) Black – 39 (81%) Latino – 4 (.08%) White – 4 (.08%) 				

Leveraged Support

Organization	Cash	In-Kind	Explanation
Boys and Girls Clubs of			
Milwaukee (Department of			
Human Services)	\$70,000.00		Program facilitation
School Fee for service	\$6,150.00		
UW-Extension – Pre-College			
Programs		\$3,750.00	Free ACT preparation
			Facilitation/coordination of 2
Aristocrat Events		\$3,500.00	Etiquette Boot Camps
Neo Soul Productions		\$4,762.50	Videography Services
Building Your Dreams, LLC.		\$5,025.00	Curriculum
Corporations/Individuals	\$3,250.00		Cash
School Supplemental Services			
(Transportation Meals)			In-Kind
Student Wages		\$62,720.00	Student Wages
Volunteer Support		\$7,065.00	17 volunteers
Greater Milwaukee Foundation	\$25,000.00		Program expansion
Total	\$104,400.00	\$86,822.50	

Program Partnerships

- Association of Fundraising Professionals
- Cardinal Stritch University
- Carroll College
- Core Business Solutions
- Daniels Mardak Boys and Girls Club
- Life Venture Partnership
- Medical College of Wisconsin
- Neu Life Community Learning Center
- Powered Innovations
- Transform Milwaukee

Program Snap Shot



Block by Block – Program Overview

Purpose:

 Engage youth voice where they live, work and play.

Neighborhoods

- Layton Boulevard West
- Old North Milwaukee

Program Overview

Program Partners

- 7th District Police Department
- Daniels Mardak Boys and Girls Club
- Doerfler School K-8
- El Puente High School
- Layton Boulevard West Neighbors

Program Sustainability

Dream.Explore.Build.

- Funding
- School Fees

2014-15 Sites (St. Joan Antida, Washington High School, Milwaukee Collegiate Academy, West Allis Central and James Madison Academic Campus)

New Partnership

Block By Block

• Layton Boulevard West

Questions?