DER-VERS (9/97)
CC-170(REV.6/86)

CITY OF MILWAUKEE FISCAL NOTE

A) Date: *November 3, 2006*

File Number: *060493* .
Orig Fiscal Note ☐ Substitute ☐

Subject: *2007 Salary Ordinance* .

B) Submitted By (name/title/dept/ext.): *Andrea KnickerBocker, Human Resources Manager/Dept. of Employee Relations/X3387* .

C) Check One:
- ☐ Adoption of this file authorizes expenditures
- ☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
- ☐ Not applicable / no fiscal impact. **(See H below)**

D) Charge to:
- ☐ Departmental Account (DA)
- ☐ Capital Projects Fund (CPF)
- ☐ Perm. Improvement Funds (PIF)
- ☐ Other (Specify)
- ☐ Contingent Fund (CF)
- ☐ Special Purpose Accounts (SPA)
- ☐ Grant & Aid Accounts (G & AA)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	(See H below)				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

There is no fiscal impact because the rates of pay listed in the 2007 Salary Ordinance are the same as the most current rates listed in the 2006 Salary Ordinance, since no general increases have been approved yet for 2007.

Please list any comments on reverse side or attachment and check here ☐