LRB-RESEARCH AND ANALYSIS SECTION	
PUBLIC SAFETY COMMITTEE	**ITEM 13, FILE # 071091**
November 29, 2007	**RICHARD L. WITHERS**

File # 071091 is a resolution relative to application, acceptance and funding of the 2008 SURVNET grant from the State of Wisconsin Department of Health and Family Services, Division of Public Health.

Background

1. SURVNET is a centralized communicable disease reporting network within Milwaukee County that is operated by the City of Milwaukee Health Department.

2. State and federal laws require that health providers, including clinical laboratories, public health agencies, hospitals, physicians and others, promptly report certain communicable diseases. These reports provide for the prompt detection of clusters and outbreaks of diseases across multiple jurisdictions and permit a timely and coordinated response to contain the spread of disease.

Discussion

1. This continuing grant from the State of Wisconsin supports one full-time Office Assistant III and requires no City matching funds or in-kind share.

2. The term of this grant is from January 1, 2008 to December 31, 2008.

3. The grantor 100% share is $55,857 and is to be allocated as follows:

Office Assistant III	$36,179
Fringe Benefits (41%)	14,833
Supplies	2,095
Software/Hardware Upgrades	2,750
TOTAL	**$55,857**

4. The resolution in File # 071091 authorizes the City Comptroller to commit $55,857 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for equipment, training and out-of-town travel of departmental staff from the grant funds in 2008.

Fiscal Impact

1. This 100% grantor share award will have no impact on the tax levy.

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