

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health

Contact Person & Phone No: MaryJoyce Hotelling, #3064

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 001784

Previous Council File No.

Project/Program Title: Temporary Assistance to Needy Families Grant (TANF)

Grantor Agency: State of Wisconsin Division of Health and Family Services

Grant Application Date: N/A Continuing

Anticipated Award Date: May 1, 2002

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The goal of the project is to establish and maintain a relationship with Community Advocates and the Protect All Kids Coalition to ensure community education and awareness in daycares, WIC and schools, thus enhancing the immunization knowledge of our community for healthier children, ages birth to 24 months, against vaccine preventable diseases.

This program will conduct intensive tracking and recall activities of children ages birth to 24 months via telephone and/or mailings who were provided immunizations in 2000, 2001 and 2002 at any of the Milwaukee Health Department's sites.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

The objective of this project is to decrease infant morbidity and increase the number of healthy preschoolers against vaccine preventable diseases who are ready to enter into the school system. The second objective of this project is to create a special program to assure optimal immunization compliance levels for children ages birth through four years.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The current immunization coverage rate for children birth to 24 months of age is 63% for the County of Milwaukee and 43.59% for children birth to 24 months of age that are utilizing the Milwaukee Health Department sites, when they are unsure of their medical home or they have not been assigned to a medical home.

4. Results Measurement/Progress Report (Applies only to Programs):

By 12/31/02 to increase and maintain immunization coverage of targeted children, age birth to 24 months, by 15%.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is Jan. 1, 2002 through December 31, 2002.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.