

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 3, FILE # 021171**

**DECEMBER 12, 2002**

**MARK A. RAMION**

File # 020071 is a resolution amending Common Council File # 011558 relative to the application, acceptance and funding for the 2002 Consolidated Contract.

**Background**

1. This resolution amends Common Council File # 011558 that authorized the Milwaukee Health Department (MHD) to apply for, accept and fund the 2002 Consolidated Contract from the State of Wisconsin Department of Health and Family Services.
2. In year 2000, the State of Wisconsin restructured some health grants into consolidated contract grants with funds awarded to local public health departments and community-based organizations. Throughout the state, local health departments and community organizations compete for dollars allocated to a designated area. The goals of this approach are to increase flexibility and accountability and to reduce the procurement process by encouraging local public health departments to develop a broad approach to public health needs.
3. This resolution amends the grant contract with the State of Wisconsin in order that MHD may accept an additional \$195,760. The Immunization Action Plan and the MHD bioterrorism programs will receive additional funding.

**Discussion**

1. The purpose of this contract grant is to continue the programming in six service areas in 2002 under the Consolidated Contract Allocations as well as to augment funding in an additional, seventh program area, bioterrorism.
2. MHD program overviews and consolidated contract allocations are as follows:

**Adolescent School Health**

**Portions of 19 positions funded; \$507,804 including \$381,299 in city funding and indirect costs**

- Objectives for this program are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group sessions, to provide individual counseling to adolescents with high-risk to individual health behaviors, to address mental health issues with adolescents and to provide short-term intervention for short-term health issues.

**Immunization Action Plan**                      **5 positions funded; \$310,010**

- The primary focus is to increase the immunization rates of children served by MHD by 55% over 2000 rates and to develop tracking for children relative to their immunization schedule. *Additional funding will provide for one additional (existing) public health nurse and the (existing) Health Access Interpreter (0.5 FTEs) positions as well as fund outside translator and temporary clerical services.*

**Preventive Health Grant**                      **2 positions funded; \$78,211**

- This program area will assess knowledge and practice of healthy behaviors in youth-serving agencies, private schools and families of school-age children. This program is committed to providing education for enhancing healthy behaviors and safe physical activities.

**Tobacco Control**                                      **\$25,449**

- This program fosters the ability of MHD to collaborate with community partners to advocate for smoke-free environments, especially through youth advocates, in a media campaign.

**Lead Detection**                                      **8 positions funded; \$311,052**

- This program strives for comprehensive and coordinated service delivery to lead-poisoned children and their families through outreach services, case management, abatement and technical services.

**Cancer Control**                                      **Funds portions of 3 positions; \$92,275**

- This program identifies eligible women in identified populations to provide information related to cancer screening. This program also provides coordination for services related to women's health.

**Bioterrorism**                                      **Funds program supplies, training, travel and the contract for emergency planning, communication and emergency management software system, \$90,669**

- The additional money obtained for this seventh program area will fund program supplies, computer equipment, travel and training for staff and contractual services (\$60,000) for the public health messaging website and the emergency management software system.

3. MHD prepares specialized and specific objectives for each funding area, as money is allocated from year to year based upon program performances and success in achieving the specified program goals.

4. This grant encompasses the period of January 1, 2002 through December 31, 2002.

**Fiscal Impact**

1. The total of this contract grant with the additional funding is \$1,453,599. This total includes \$381,299 (24%) in MHD operating funds and indirect costs. The grantor share is \$1,415,470.

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