

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13519

Background:

User Department:	Municipal Court
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Magic XPA 2.0 Software Maintenance Package
Vendor Name and Location:	Magic Software Enterprises, Inc. (Laguna Hills, CA)
Contract Term:	01/01/2015 through 12/31/2015 with four (4) options to extend
Req # and Date Rec'd:	Req #16562 Rec'd 01/22/2019
Original Contract Amount:	\$11,054.35
Expenditures to Date:	\$44,217.40
Current Contract Amount:	\$44,217.40

History of Contract Amendments:

Date	Item	Term	Cost
03/06/2015	Original Contract: VSC for Magic XPA 2.0 Software Maintenance Package from 01/01/2015 through 12/31/2015 with four (4) options to extend upon mutual consent and an estimated contract total of \$11,054.35. F&P Approval or Waiver Not Necessary	01/01/2015 through 12/31/2015	\$11,054.35
12/09/2015	Amendment #1: Increase the estimated contract total by \$11,054.35 from \$11,054.35 to \$22,108.70 and extend the contract term for one (1) year from 01/01/2016 through 12/31/2016. F&P Approval or Waiver Not Necessary	01/01/2016 through 12/31/2016	\$11,054.35
02/01/2017	Amendment #2: Increase the estimated contract total by \$11,054.35 from \$22,108.70 to \$33,163.05 and extend the contract term for one (1) year from 01/01/2017 through 12/31/2017. F&P Approval or Waiver Not Necessary	01/01/2017 through 12/31/2017	\$11,054.35
02/21/2018	Amendment #3: Increase the estimated contract total by \$11,054.35 from \$33,163.05 to \$44,217.40 and extend the contract term for one (1) year from 01/01/2018 through 12/31/2018. F&P Approval or Waiver Not Necessary	01/01/2018 through 12/31/2018	\$11,054.35
Pending	Amendment #4: Increase the estimated contract total by \$11,054.35 from \$44,217.40 to \$55,271.75 and extend the contract term for one (1) year from 01/01/2019 through 12/31/2019.	01/01/2019 through 12/31/2019	\$11,054.35
Total (including the pending amendment)			\$55,271.75

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$11,054.35 from \$44,217.40 to \$55,271.75 and extend the contract term for one (1) year from 01/01/2019 through 12/31/2019 exercising the fourth (4th) and final option to extend for one (1) year upon mutual consent.

Justification for Waiver:

To date, Municipal Court has received four (4) years of maintenance and support from Magic Software Enterprises, Inc. for their Magic Software Licenses, which are a critical component of the Court's proprietary Case Automated Tracking System (CATS). This maintenance and support package has entitled the department to version upgrades and technical support for the entire duration of the contract thus far; more notably, the vendor has held pricing for the City annually since the contract was originally executed in 2015.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

2/11/2019
Date

F&P Waiver Presentation Date: 02/21/2019