

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

OCTOBER 4, 2012

ITEM 16, FILE # 120690

File Number 120690 is a resolution amending File Number 120241, authorizing application, acceptance and funding of the Bioterrorism Grant – Focus Cities Readiness Grant from the State of Wisconsin Department of Health Services.

Background

- 1. The Cities Readiness Initiative (CRI) is a continuing pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The CRI, which is funded by the Wisconsin Department of Health Services, is intended to:
• Help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency.
• Enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.
2. Grant funding provides the Milwaukee Health Department resources necessary to plan for and provide medicines and medical supplies to the entire Milwaukee Metropolitan Statistical Area within 48 hours of notice of an emergent need.

Discussion

- 1. The grantor-funded award authorized in File Number 120241 in the amount of \$180,474 remains unchanged and will continue to support program activities for the period ending June 30, 2013. The amended file provides for changes in the program budget.
2. The amended budget will support a portion 3 existing positions and 1 new position in the Department of Health. The current and modified budgets provide as follows:

Table with 3 columns: Description, Current, Amended. Rows include Personnel (Health Project Coordinator, Communicable Disease Program Supervisor, etc.), Fringe Benefits, Supplies/Materials, Printing/Graphics, Mileage/Parking, Training/Travel, Equipment Computer/Communications, Contract Services (Citywatch Renewal, ArcGIS, Functional Exercise), and a Total row.

3. The resolution in File Number 120241, as amended by File Number 120690, authorizes the City Comptroller to commit \$180,474 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
4. All other provisions in File Number 120241 remain in full force and effect.

**Fiscal Impact**

1. This resolution amends File Number 120241 providing for acceptance and expenditure of grant funding in the amount of \$180,474, entirely grantor share.
2. This resolution has no impact on the property tax levy.

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