Ref: CC File No. 201395

SF 21025

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: February 24, 2021

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: February 24, 2021 CCFN 201395

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
Req.					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
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	PROPERTY TAX LEVY SUPPORTED POS	ITIONS									
	DOA-INFORMATION AND TECHNOLOGY	MANAGE	MENT DIVI	SION							
8418	Systems Analyst-Senior	2IX	1/6/21	5	4	1	0	0		Int	x-2a
8419	Programmer Analyst	2GN	9/9/19	5	2	1	1	1		Int/Ext	x-2a
8421	GIS Developer-Senior	2IX	2/23/19	1	0	1	0	0		Int	x-2b
8423	IT Support Specialist-Senior	2GN	12/2/20	6	4	1	1	0		Int	x-2b
8424	IT Support Associate	5GN	1/28/19	3	2	1	0	0		Int/Ext	x-2b
8428	Network Administrator	2IX	1/30/21	2	1	1	0	0		Int	x-2b
0.20											× ==
	DEPT. OF CITY DEVELOPMENT										
8396	Administrative Services Coordinator	5JN	2/24/21	1	0	1	0	0		Int	x-2b
	<u>CITY TREASURER</u>			_			_	_			
8394	Customer Service Rep. III	6HN	2/20/21	5	4	1	0	0		Int/Ext	x-2b
	COMMON COUNCIL-CITY CLERK										
8432	License Division Manager	1HX	12/23/19	1	0	1	0	0		Int/Ext	x-1
	FIRE AND POLICE COMMISSION										
8441	Fire and Police Comm. Chief of Staff	1HX	11/18/20	1	0	1	0	0		Int/Ext	x-3
	FIRE DEPARTMENT										
8403	Fire Lieutenant (6 positions)	4E	Various	137	131	6	0	0		Int	x-1
8404	Heavy Equipment Operator	4D	3/7/21	133	132	1	0	0		Int	x-1
	LIDDADY										
8411	LIBRARY Library Security Investigator	5IN	1/30/21	1	0	1	0	0		Int/Ext	x-2b
8406	Library Branch Manager	1EX	3/7/21	12	10	1	0	1		Int/Ext	x-2b x-2b
8407	Librarian Associate	2BN	2/21/21	4	3	1	0	0		Int/Ext	x-2b
8398	Office Assistant III	6FN	2/21/21	2	1	1	0	0		Int/Ext	x-2b
8415	Librarian III	2FN	2/27/21	52	47	1	0	4		Int/Ext	x-2b
8416	Network Analyst-Senior	2HN	2/21/21	1	0	1	0	0		Int/Ext	x-2b
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	DEPT. OF NEIGHBORHOOD SERVICES										
8405	Residential Code Enforce. Inspector	3LN	2/6/21	38	31	1	0	6		Int/Ext	
8409	Electrical Inspector	2HN	2/1/19	9	8	1	0	0		Int/Ext	x-2b
	POLICE DEPARTMENT										
8395	Office Assistant II (16 positions)	6EN	Various	43	11	16	0	16		Ext	x-2b
8401	Detective (13 positions)	4F-808	Various	191	143	13	0	35		Int	x-1
8400	Police Sergeant (23 positions)	4G-831	Various	213	189	23	0	1		Int	x-1
8399	Police Lieutenant (5 positions)	4L-836	Various	58	48	5	0	5		Int	x-1
8402	Office Assistant III	6FN	3/7/21	21	13	1	0	7		Int/Ext	x-2b
	DPW-INFRASTRUCTURE SERVICES										
8420	Engineering Drafting Tech. IV	3NN	2/10/20	1	0	1	0	0	30% Capital	Int/Ext	x-2b
8422	Electrical Engineer II	2GN	5/14/20	2	1	1	0	0	70% Capital	Int/Ext	x-2b
8429	Lead Equipment Mechanic	7FN	2/29/20	1	0	1	0	0	10% Reimbursable	Int/Ext	x-2b
8431	Equipment Mechanic II	7CN	TBD	3	2	1	0	0		Int/Ext	x-2b
8430	Equipment Mechanic IV	7EN	TBD	1	0	1	0	0		Int/Ext	x-2b
8417	Engineering Technician V	3RN	9/21/20	2	0	1	0	1	70% Capital	Int/Ext	x-2b
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No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	DPW-OPERATIONS DIVISION										
8412	Program Assistant II	5FN	2/21/21	1	0	1	0	0		Int	x-2b
8413	•	7CN	2/21/21	2	1	1	0	0		Int/Ext	x-2b x-2b
0413	Equipment Mechanic III	7 CIN	2/13/21	_	1	'	U	U		IIIVEX	X-20
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)										
	EMPLOYES' RETIREMENT SYSTEM										i
8393	Records Technician II	6EN	2/6/21	2	1	1	0	0	Pension Trust	Int/Ext	x-6
	DPW-WATER WORKS										
8433	Customer Service Rep. III	6HN	2/23/21	16	12	1	3	0	Water Works	Int/ext	x-6
8434	Water Chemist	2EN	3/6/21	10	7	1	2	0	Water Works	Int/ext	x-6
8435	Water Distr. Utility Investigator	8IN	2/28/21	11	8	1	2	0	Water Works	Int/ext	x-6
8436	Water Plant Steamfitter	7RN	1/30/21	3	2	1	0	0	Water Works	Int/ext	x-6