

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

|   |                                   | 2019                                      | 2019               |             |
|---|-----------------------------------|---|--------------------|-------------|
|   |                                   | <u>Expenditures &amp;<br/>Commitments</u> | <u>Adopted</u>     |             |
| <b>PREVENTION</b>                                 |                                   | <b>\$27,060</b>                           | <b>\$852,077</b>   |             |
| <b>Compliance Loan Program</b>                    |                                   |   |                    |             |
| DNS   | Salaries                          | \$0                                       | \$52,077           |             |
|   | Compliance Loan Program           | \$27,060                                  | \$800,000          |             |
| <b>Vacant Property Registration</b>               |                                   |   |                    |             |
| DNS   | Salaries/Operating                | \$0                                       | \$0                |             |
| <b>MITIGATION</b>                                 |                                   | <b>\$2,173,518</b>                        | <b>\$5,862,257</b> |             |
| <b>Land Management &amp; Property Maintenance</b> |                                   |   |                    |             |
| DCD   | Land Management SPA               | \$27,501                                  | \$676,000          |             |
| DCD   | Land Management Operating & Grant | \$24,374                                  | \$0                |             |
| DPW   | In Rem/Vacant Lot Mgmt            | \$1,375,874                               | \$2,411,257        |             |
| DPW   | Operating/Grant                   | \$104,293                                 | \$0                |             |
| DNS   | Operating                         | \$0                                       | \$0                |             |
|   | Neighborhood Vacant Prop Monitor  | \$0                                       | \$25,000           |             |
| <b>Demolition &amp; Deconstruction</b>            |                                   |   |                    |             |
| DNS   | Concentrated Blight Elimination   | \$601,411                                 | \$2,750,000        |             |
|   | Operating/Grant                   | \$30,066                                  | \$0                |             |
|   | State of Wisconsin Demo./Decon    | \$10,000                                  | \$0                |             |
| <b>REVITALIZATION</b>                             |                                   | <b>\$142,721</b>                          | <b>\$3,720,000</b> |             |
| Rehab   | DCD                               | In Rem Property Account                   | \$69,667           | \$400,000   |
|   |                                   | 10,000 Homes Initiative                   | \$0                | \$1,370,000 |
|   |                                   | Strong Loans                              | \$53,464           | \$1,400,000 |
|   |                                   | Rental Housing Rehab                      | \$0                | \$0         |
|   |                                   | State of Wisconsin Rehabilitation         | \$0                | \$0         |
|   |                                   | Duplex Live-Work Rehab                    | \$0                | \$150,000   |
|   |                                   | Bronzeville In Rem Rehab                  | \$0                | \$100,000   |
| <b>Housing Infrastructure Preservation Fund</b>   |                                   |   |                    |             |
| DCD   |                                   | Housing Infra. Pres. Fund                 | \$0                | \$100,000   |
| <b>Commerical In Rem</b>                          |                                   |   |                    |             |
| DCD   |                                   | Commercial In Rem Account                 | \$19,590           | \$200,000   |
| DCD   |                                   | Art & Resource Buildings Program          | \$0                | \$0         |
| <b>RENEWAL</b>                                    |                                   | <b>\$115,066</b>                          | <b>\$600,000</b>   |             |
| DCD   |                                   | Commercial Investment Program             | \$115,066          | \$500,000   |
| DOA   |                                   | Neighborhood Investment Beautification    | \$0                | \$100,000   |
| Mayor   |                                   | Salaries                                  | \$0                | \$0         |

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| <b>TOTAL SNP FUNDING</b> | <b>\$2,458,365</b> | <b>\$11,034,334</b> |
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