

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 021428

JANUARY 30, 2003

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File # 021428 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast Cancer Awareness Program (MBCAP) Well Women Health Initiative Screening Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the *Milwaukee Breast Cancer Awareness Program (MBCAP) Well Women Health Initiative Screening Grant* from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of MBCAP Well Women Health Initiative Screening Grant is to expand the scope of the Wisconsin Women's Cancer Control Program beyond breast and cervical cancer screening to include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.
2. This initiative seeks to prioritize low-income, uninsured and underinsured women for case management services and referral to community medical primary care providers.
3. This grant funds a partnership between MBCAP and community-based clinics and seeks to increase outreach to the target population, decrease fragmentation of services and improve the continuum of health care.
4. In 2002, approximately 1450 women were served under the auspices of this grant.
5. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$131,736 provided from the grantor.

2. This grant funds the following existing position with salary and fringe benefits:
 - One Public Health Educator (0.3 FTE), SG 340
3. This grant budgets **\$92,600** for contractual services with Milwaukee Health Services including nurse practitioner services (\$50,000), case management and health promotion (\$25,000) and diagnostic evaluation (\$17,600).
4. Additional budgeted items covered by this grant include:
 - Program and medical supplies
 - Lab fees for Pap smears
 - Offices expenses

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LRB-Fiscal Review Section
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