

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Hawthorn Glen Outdoor Education and Nature Center

PROJECT/PROGRAM YEAR: 2010/2011

CONTACT PERSON: Adela Plonczynski

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>CONTRACTUAL</b>		\$140,000		\$140,000	\$280,000
				\$140,000		\$140,000	\$280,000
		<b>TOTAL COSTS</b>		\$140,000		\$140,000	\$280,000