

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize
 CONTACT PERSON: Marisa Stanley X

PROJECT/PROGRAM YEAR:

2013-2014

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X)(G)(P)(CC)(DD)(EE)(FF) (0.2 FTE)	2DN	\$ 11,530		0	11,530
							0
		TOTAL PERSONNEL COSTS		11,530			11,530
		FRINGE BENEFITS					
		Fringe Benefits (48%)		5,534			5,534
		TOTAL FRINGE BENEFITS		5,534			5,534
		SUPPLIES AND MATERIALS					
		Program Supplies		1,359			1,359
		TOTAL SUPPLIES AND MATERIALS		1,359			1,359
		EQUIPMENT AND FACILITY RENT					
				0			0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		TOTAL SERVICES		0			0
		TOTAL COSTS		18,423			18,423