



City of Milwaukee Fiscal Impact Statement

A	Date 11/20/2024	File Number 241152	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject Rescinding Clawback of Jury Duty Pay			

B	Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Comptroller/Comptroller's Office/x2301
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C	<p>This File</p> <ul style="list-style-type: none"><input type="checkbox"/> Increases or decreases previously authorized expenditures.<input type="checkbox"/> Suspends expenditure authority.<input type="checkbox"/> Increases or decreases city services.<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.<input checked="" type="checkbox"/> Increases or decreases revenue.<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.<input type="checkbox"/> Authorizes borrowing and related debt service.<input type="checkbox"/> Authorizes contingent borrowing (authority only).<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D	Charge To	<ul style="list-style-type: none"><input type="checkbox"/> Department Account<input type="checkbox"/> Capital Projects Fund<input type="checkbox"/> Debt Service<input type="checkbox"/> Other (Specify) Reduction of Revenue from Clawback of Jury Duty Pay from City Employees	<ul style="list-style-type: none"><input type="checkbox"/> Contingent Fund<input type="checkbox"/> Special Purpose Accounts<input type="checkbox"/> Grant & Aid Accounts
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E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Reduction of Revenue from Clawback of Jury Duty Pay from City Employees	\$0.00	(\$6,500.00)
			\$0.00	\$0.00
	TOTALS		\$ 0.00	(\$6,500.00)

F

Assumptions used in arriving at fiscal estimate. Based on analysis of prior year revenue

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G

1-3 Years 3-5 Years Approximately -\$6,500 annually

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

This ordinance change is being requested after analysis revealed that administering the clawback of jury duty pay costs the City an estimated \$43,200 of staff time annually, and results in only ~\$6,500 in annual revenue to the City. This would allow City employees on jury duty to keep the juror fee of \$16 per day for full day of jury duty. In addition, this ordinance change will, along with other changes, simplify implementation of the City's ERP Replacement Project.

J

This Note **Was requested by committee chair.**