



City of Milwaukee Fiscal Impact Statement

A	Date <u>11/20/2024</u> File Number <u>241152</u> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Substitute
	Subject <u>Rescinding Clawback of Jury Duty Pay</u>

B	Submitted By (Name/Title/Dept./Ext.) <u>Bill Christianson/Comptroller/Comptroller's Office/x2301</u>
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input checked="" type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) <u>Reduction of Revenue from Clawback of Jury Duty Pay from City Employees</u>	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Reduction of Revenue from Clawback of Jury Duty Pay from City Employees	\$0.00	(\$6,500.00)
			\$0.00	\$0.00
	TOTALS		\$ 0.00	(\$6,500.00)

F Assumptions used in arriving at fiscal estimate. Based on analysis of prior year revenue

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input checked="" type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	<u>Approximately -\$6,500 annually</u>
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

H List any costs not included in Sections D and E above. _____

I Additional information. This ordinance change is being requested after analysis revealed that administering the clawback of jury duty pay costs the City an estimated \$43,200 of staff time annually, and results in only ~\$6,500 in annual revenue to the City. This would allow City employees on jury duty to keep the juror fee of \$16 per day for full day of jury duty. In addition, this ordinance change will, along with other changes, simplify implementation of the City's ERP Replacement Project.

J This Note Was requested by committee chair.