



City of Milwaukee Fiscal Impact Statement

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|----------|----------------|--------------------------------------|--------------------|--------|-----------------------------------------------------|--------------------------------------------|
| A | Date | 11/20/2024 | File Number | 241152 | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Substitute |
| | Subject | Rescinding Clawback of Jury Duty Pay | | | | |

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|----------|---------------------------------------------|----------------------------------------------------------|
| B | Submitted By (Name/Title/Dept./Ext.) | Bill Christianson/Comptroller/Comptroller's Office/x2301 |
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| C | This File | <input type="checkbox"/> Increases or decreases previously authorized expenditures. |
| | <input type="checkbox"/> Suspends expenditure authority. | |
| | <input type="checkbox"/> Increases or decreases city services. | |
| | <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. | |
| | <input checked="" type="checkbox"/> Increases or decreases revenue. | |
| | <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. | |
| | <input type="checkbox"/> Authorizes borrowing and related debt service. | |
| | <input type="checkbox"/> Authorizes contingent borrowing (authority only). | |
| | <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget. | |

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|----------|------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------|
| D | Charge To | <input type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| | <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts | |
| | <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts | |
| | <input type="checkbox"/> Other (Specify) | Reduction of Revenue from Clawback of Jury Duty Pay from City Employees | |

| E | Purpose | Specify Type/Use | Expenditure | Revenue |
|----------|--------------------|-------------------------------------------------------------------------|-------------|--------------|
| | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Other | Reduction of Revenue from Clawback of Jury Duty Pay from City Employees | \$0.00 | (\$6,500.00) |
| | | | \$0.00 | \$0.00 |
| | TOTALS | | \$ 0.00 | (\$6,500.00) |

F**Assumptions used in arriving at fiscal estimate.** Based on analysis of prior year revenue**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☒ **1-3 Years** ☒ **3-5 Years** Approximately ~\$6,500 annually☐ **1-3 Years** ☐ **3-5 Years** _____☐ **1-3 Years** ☐ **3-5 Years** _____**H****List any costs not included in Sections D and E above.** _____**I****Additional information.**

This ordinance change is being requested after analysis revealed that administering the clawback of jury duty pay costs the City an estimated \$43,200 of staff time annually, and results in only ~\$6,500 in annual revenue to the City. This would allow City employees on jury duty to keep the juror fee of \$16 per day for full day of jury duty. In addition, this ordinance change will, along with other changes, simplify implementation of the City's ERP Replacement Project.

J**This Note** ☐ **Was requested by committee chair.**