

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works –Operations Division, Environmental Services

Contact Person & Phone No: Kimberly Kujoth x5453

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. _____

Previous Council File No. _____

Project/Program Title: Green School Yards

Grantor Agency: CERES Foundation, Inc

Grant Application Date: June 2007

Anticipated Award Date: July 2007

1. Description of Grant Project/Program (Include Target Locations and Populations):

Improve MPS playgrounds through a greening program that creates playable surfaces for children by replacing asphalt with trees and turf. This grant is a supplement to an existing USDA Forest Service Grant "Green Schools." Based on an interest survey provided to all MPS schools, schools interested in participating were ranked according to criteria established by Green Schools. The ranked list was used to identify 5 schools to participate in the CERES Foundation Grant, Green School Yards – Hartford University School, Milwaukee Spanish Immersion School, Humboldt Park School, Sherman Multicultural Arts Elementary School and Pierce Elementary School.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The greening program increases tree canopy, promotes water infiltration and reduces stormwater runoff.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

NA

4. Results Measurement/Progress Report (Applies only to Programs):

NA

5. Grant Period, Timetable and Program Phase-Out Plan:

One year grant period beginning September 1, 2007 through December 31, 2008.

6. Provide a list of Subgrantees:

Grant funds will be used to contract for asphalt removal.

7. If Possible, complete Grant Budget Form and attach to back.

Attached