



City of Milwaukee Fiscal Impact Statement

A

Date 5/16/16 **File Number** 160053
Subject Salary Ordinance amendment relative to pay progression for Operations Driver Workers

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
<input type="checkbox"/> Other (Specify) _____	

F

Assumptions used in arriving at fiscal estimate.

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of May 18, 2016

NEW COSTS FOR 2016										
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
252	Public Works	Operations Driver Worker	8KN	Operations Driver Worker*	8KN	N/A	N/A	N/A	Included in 2016 Budget	
334	Public Works	Operations Driver Worker (Aux)	8KN	Operations Driver Worker (Aux)*	8KN	N/A	N/A	N/A	Included in 2016 Budget	
586								\$0	\$0	\$0

Assume effective date is Pay Period 1, 2016 (December 20, 2015)

*Note: include a salary ordinance change to allow pay progression for Operations Driver Workers.

NEW COSTS FOR FULL YEAR										
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
252	Public Works	Operations Driver Worker	8KN	Operations Driver Worker	8KN	N/A	N/A	N/A	Included in 2016 Budget	
334	Public Works	Operations Driver Worker (Aux)	8KN	Operations Driver Worker (Aux)	8KN	N/A	N/A	N/A	Included in 2016 Budget	
586								\$0	\$0	\$0