

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Domestic Violence Liaison Project Grant

PROJECT/PROGRAM YEAR: 01/01/06 – 06/30/06

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Administrative Services Specialist (FT) (exempt position) Overtime-Administrative Services Specialist Overtime - Detectives	001	19,400			19,400
					2,000		2,000
					4,119		4,119
		TOTAL PERSONNEL COSTS		\$19,400	\$6,119		\$25,519
		FRINGE BENEFITS \$19,400 x .34 = 6,596 Parking \$80.00 X 6 = \$480		6,596			6,596
				480			480
		TOTAL FRINGE BENEFITS		\$7,076			\$7,076
		SERVICES Phone			500		500
		TOTAL SERVICES			\$500		\$500
		TOTAL COSTS		\$26,476	\$6,619		\$33,095